

Exh. MCC-15
Dockets UE-170033/UG-170034
Witness: Melissa Cheesman

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-170033 and
UG-170034 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

Melissa C. Cheesman

**ON BEHALF OF STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

***PSE Response to Staff Data Request 382
(Excel Document)***

June 30, 2017

FERC 928
 2011

Energy	DR Category	Office and Supplies	Outside Services Legal	Outside Services Other	Regulatory Fees and Permits	Grand Total
Common Electric	GRC Costs	\$ 11,995	\$ 1,003,757			\$ 1,015,752
	FERC Fees				1,366,210	1,366,210
	GRC Costs			34,114		34,114
	UTC Fees				4,433,928	4,433,928
Gas	Regulatory FERC Filings		1,318,508	60,471		1,378,979
	UTC Fees				2,340,615	2,340,615
	Limited UTC Rate Filing	747	67,200			67,947
Grand Total		\$ 12,742	\$ 2,389,465	\$ 94,585	\$ 8,140,753	\$ 10,637,545

FERC 928
2013

Energy	DR Category	Outside		Regulatory	
		Services	Legal	Outside	Fees and
Electric		Other	Permits	Grand Total	
	FERC Fees			\$ 2,049,001	\$ 2,049,001
	PCORC Costs		391,443		391,443
	Regulatory FERC Filing	20,650			331,620
	Regulatory UTC Filings		91,490		91,490
	UTC Fees			4,250,237	4,250,237
Gas	UTC Fees			2,049,696	2,049,696
Grand Total		\$ 793,903	\$ 20,650	\$ 8,348,933	\$ 9,163,486

FERC 928
12ME September 2016

Energy	DR Category	Outside		Regulatory Fees and Permits	Grand Total
		Services Legal	Outside Services Other		
Common	GRC Costs	\$ 268,986		\$	268,986
	Regulatory FERC Filing	2,852			2,852
	Regulatory UTC Filing	189,128			189,128
Electric	FERC Fees		88,213	2,099,990	2,188,203
	Regulatory FERC Filing	370,483			370,483
	Regulatory UTC Filing	1,097,812			1,097,812
Gas	UTC Fees			4,386,765	4,386,765
	Regulatory FERC Filing	28,221			28,221
	UTC Fees			1,759,698	1,759,698
Grand Total		\$ 1,957,482	\$ 88,213	\$ 8,246,453	\$ 10,292,149