Exh. AMCL-9 Docket TP-190976 Witness: Ann M. C. LaRue

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

DOCKET TP-190976

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

EXHIBIT TO TESTIMONY OF

Ann M. C. LaRue, CPA

STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

PSP's Legal Cost Summary Workpaper

May 27, 2020

Puget Sound Pilots Legal Costs Fiscal Year July 1, 2018 to June 30, 2019

		Allocation	
	Total	UTC	Gen Legal
Total on pro forma - present	394,744		
Out of period - Paid in July 2018 - Work in June 2018	-4,000		
Out of period - Paid in July 2019 - Work in June 2019	46,999		
Test Period Legal	437,742	176,869	260,873
Work subsequent to test period including protected period expenses	631,285	608,775	22,509
	1,069,027	785,645	283,382
Amortize UTC Expenses over 2 years	392,822		
Legal Cost Pro Forma	676,205		

The above totals are summarized from three law firms