

WEAVTEL
ANALYSIS
FOR THE STUDY YEAR ENDED 9/30/09

LM092509
FACTORS
ANALYSIS
10/13/2009

	<u>2009</u>
WEIGHTED DEM	
LDI - INTERLATA	38.67
INTRALATA	0.00
LDS - INTERLATA	31.30
INTRALATA	15.02
TOLL MOU	
LDI - INTERLATA	21,271
INTRALATA	0
LDS - INTERLATA	17,217
INTRALATA	8,262
TOTAL	46,750
EXCHANGE MOU	34,597
SLU	
LDI - INTERLATA	0.261479
INTRALATA	0.000000
LDS - INTERLATA	0.211652
INTRALATA	0.101567
CABS MINUTES	
LDI - INTERLATA	14,489
INTRALATA	0
LDS - INTERLATA	11,728
INTRALATA	5,628
CMM	
LDI - INTERLATA	0.454985
INTRALATA	0.000000
LDS - INTERLATA	0.368284
INTRALATA	0.176731
MOU MILE FACTOR	
LDI - INTERLATA	0.261480
INTRALATA	0.000000
LDS - INTERLATA	0.211653
INTRALATA	0.101567

WEAVTEL
 DEM WEIGHTING FACTOR
 FOR THE STUDY YEAR ENDED SEPTEMBER 30, 2009

LM101009

		INTERSTATE			(D) INTERLATA	INTRASTATE	
		(A) INTERLATA	(B) INTRALATA	(C) TOTAL		(E) INTRALATA	(F) TOTAL
1	Unweighted DEM	Unwtd DEM	0.261479	0.000000	0.261479		
2							
3	Weighting Factor	Table 1	3.0	3.0			
4							
5	Weighted DEM Factor	Ln1 x Ln2	0.784437	0.000000	0.784437		
6							
7							
8							
9	Unweighted DEM	Unwtd DEM	0.261479	0.000000	0.261479	0.211652	0.101567
10							
11	Weighting Factor (.57470/.85)	Table 1 .85	1.479040				0.313219
12							1.479040
13	Forecast COE Cat 3 Factor	Ln7 + Ln9	0.386738	0.000000	0.386738		0.463263
14							
15	Distribution		1.000000	0.000000	1.000000		
16							
17	Limitation Test	.85 Limit					0.38674
18							
19	Interstate Cat 3 Factor	Ln15(A) &(B) x Ln17(C)	0.386738	0.000000	0.386738		0.386738
20							
21	Total Calaculated Weighted Dem	Ln13(F) + Ln19(F)					0.850001
22							0.850000
23	Limitation Test	.85 Limit					(0.000001)
24							
25	<Over> Limitation	Ln21(F) - Ln23(F)					0.463262
26							
27	Adjusted LDS Wtd DEM	Ln24 + Ln32					
28							
29	Forecast Unweighted DEM	Unwtd DEM				0.211652	0.101567
30							
31	Distribution					0.675732	0.324268
32							1.000000
33	Intrastate Weighted DEM	Ln31 x Ln27(F)				0.313041	0.150221
							0.463262

WEAVTEL
 MINUTES OF USE FACTORS
 FOR THE STUDY YEAR ENDED 9/30/09

LM101009
 MOU

SPF Factor

			TOTAL (DEM)	TOTAL (SLU)	SLU ALLOC FACTORS **	FIXED ALLOCATOR FACTOR ***
1	TOTAL TOLL MOU:					
2	INTERSTATE INTERLATA	Company Total	21,271	21,271	1.000000	0.250000
3	INTERSTATE INTRALATA	Company Total	0	0	0.000000	0.000000
4	TOTAL INTERSTATE TOLL	Ln.2 + Ln.3	21,271	21,271	1.000000	0.250000
5						
6	INTRASTATE INTERLATA	Company Total	17,217	17,217	0.675732	0.168933
7	INTRASTATE INTRALATA	Company Total	8,262	8,262	0.324268	0.081067
8	TOTAL INTRASTATE TOLL	Ln.5 + Ln.6	25,479	25,479	1.000000	0.250000
9						
10	TOTAL TOLL MOU	Ln.4 + Ln.8	46,750	46,750		
11	TOTAL EXCHANGE MOU	Company Total	34,597	34,597		
12	TOTAL MOU (SLU)	Ln.10 + Ln.11	81,347	81,347		
13	SLU FACTOR:					
14	INTERSTATE INTERLATA	Ln. 2 / Ln.12		0.261479		
15	INTERSTATE INTRALATA	Ln. 3 / Ln.12		0.000000		
16	TOTAL INTERSTATE SLU FACTOR	Ln.14 + Ln.15		0.261479		
17						
18	INTRASTATE INTERLATA	Ln. 6 / Ln.12		0.211652		
19	INTRASTATE INTRALATA	Ln. 7 / Ln.12		0.101567		
20	TOTAL INTRASTATE SLU FACTOR	Ln.18 + Ln.19		0.313219		
21	UNWEIGHTED DEM:					
22	INTERSTATE INTERLATA	Ln. 2 / Ln.12	0.261479			
23	INTERSTATE INTRALATA	Ln. 3 / Ln.12	0.000000			
24	TOTAL INTERSTATE UNWTD DEM FACTOR	Ln.22 + Ln.23	0.261479			
25						
26	INTRASTATE INTERLATA	Ln. 6 / Ln.12	0.211652			
27	INTRASTATE INTRALATA	Ln. 7 / Ln.12	0.101567			
28	TOTAL INTRASTATE UNWTD DEM FACTOR	Ln.26 + Ln.27	0.313219			
29	FIXED ALLOCATOR:					
30	INTERSTATE	Input				0.250000
31	INTRASTATE	Input				0.250000
32	FROZEN SPF:					
33	INTRASTATE INTERLATA	Company Total		17,217	0.675732	
34	INTRASTATE INTRALATA	Company Total		8,262	0.324268	
35	TOTAL INTRASTATE TOLL	Ln.33 + Ln.34		25,479	1.000000	

** Jurisdictional Toll (SLU)/Total Toll (SLU)
 *** Fixed Allocator x SLU Allocation Factor

WEAVTEL
 TOTAL COMPANY CABS MINUTES
 FOR THE STUDY YEAR ENDED 9/30/09
 SOURCE: MID-AMERICA COMPUTER CORPORATION

LM101009
 TOTALCABS

	INTERSTATE		TOTAL	INTRASTATE		TOTAL	TOTAL
	INTERLATA	INTRALATA	INTERSTATE	INTERLATA	INTRALATA	INTRASTATE	COMPANY
OCTOBER	810	0	810	553	233	786	1,596
NOVEMBER	228	0	228	262	84	346	574
DECEMBER	364	0	364	377	159	536	900
JANUARY	796	0	796	691	271	962	1,758
FEBRUARY	719	0	719	438	64	502	1,221
MARCH	328	0	328	491	146	637	965
APRIL	1,423	0	1,423	331	399	730	2,153
MAY	2,357	0	2,357	748	548	1,296	3,653
JUNE	2,908	0	2,908	1,860	1,246	3,106	6,014
JULY	1,354	0	1,354	2,119	830	2,949	4,303
AUGUST	1,172	0	1,172	2,031	1,062	3,093	4,265
SEPTEMBER	2,030	0	2,030	1,827	586	2,413	4,443
TOTAL BILLABLE ACCESS MOU	14,489	0	<u>14,489</u>	11,728	5,628	<u>17,356</u>	31,845
DISTRIBUTION	0.454985	0.000000		0.368284	0.176731		1.000000
MINUTES OF USE	<u>21,271</u>	<u>0</u>	21,271	<u>17,217</u>	<u>8,262</u>	25,479	<u>46,750</u>

NOTE: DISTRIBUTION = TOTAL/TOTAL COMPANY TOTAL.

NOTE: MINUTES OF USE = TOTAL COMPANY MOU x DISTRIBUTION

Used distribution for Billed
 Revenue Factor

**WEAVTEL
DEVELOPMENT OF CM & CMM FACTOR
FOR THE STUDY YEAR ENDED 9/30/09**

LM101209
CMM

	<u>ROUTE MILES</u>	<u>INTERSTATE</u>		<u>INTRASTATE</u>		<u>TOTAL</u>
		<u>INTERLATA</u>	<u>INTRALATA</u>	<u>INTERLATA</u>	<u>INTRALATA</u>	
TOTAL TOLL MOU (DEM)		21,271	0	17,217	8,262	
MANSON - P.O.C. RTE MILES	36.0					
TOTAL CMM		765,740	0	619,822	297,438	1,683,000
CM FACTOR		0.454985	0.000000	0.368284	0.176731	1.000000
CMM FACTOR		0.454985	0.000000	0.368284	0.176731	1.000000

TOTAL CONV. MINS = TOTAL TOLL MOU/C.T. RATIO

CMM = TOTAL CONV MINS x ROUTE MILES

**WEAVTEL
MINUTES OF USE MILE
FOR THE STUDY YEAR ENDED 9/30/09**

LM101209
MOUM

TOLL MOU	TOTAL	STEHEKIN	TOTAL MOU MILE	MOU MILE FACTOR
MAINSTATIONS	15	15		
DISTRIBUTION	1.000000	1.000000		
ROUTE MILES		36.0		
INTERSTATE-INTERLATA				
TOLL MOU	21,271	21,271		
MOU MILE		765,740	765,740	0.261480
INTERSTATE-INTRALATA				
TOLL MOU	0	0		
MOU MILE		0	0	0.000000
INTRASTATE-INTERLATA				
TOLL MOU	17,217	17,217		
MOU MILE		619,822	619,822	0.211653
INTRASTATE-INTRALATA				
TOLL MOU	8,262	8,262		
MOU MILE		297,438	297,438	0.101567
EXCHANGE MOU		34,597		
MOU MILE		1,245,484	1,245,484	0.425300
TOTAL MOU MILE		<u>2,928,484</u>	<u>2,928,484</u>	<u>1.000000</u>

WEAVTEL
 MONTHLY USAGE SUMMARY
 FOR THE STUDY PERIOD ENDED 09/30/09

LM101009
 FACTORS
 MONTHLY USAGE
 10/10/2009

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	(A) / 84	x 365 DAYS	ANNUAL MOU
ORIGINATING TOLL	262	150	168	392	938	1,319	974	1,033	977	200	150	271	6,834	84	365	29,695
TERMINATING TOLL	278	275	148	85	232	928	342	422	657	177	201	180	3,925	84	365	17,055
TOTAL TOLL	540	425	316	477	1,170	2,247	1,316	1,455	1,634	377	351	451	10,759	84	365	46,750
ORIGINATING EXCHANGE	253	26	15	278	825	1,140	669	757	493	90	72	250	4,868	84	365	21,151
TERMINATING EXCHANGE	239	50	98	292	537	414	602	467	222	100	57	17	3,094	84	365	13,446
TOTAL EXCHANGE	492	76	113	570	1,362	1,554	1,271	1,224	715	190	128	267	7,962	84	365	34,597
TOTAL OFFICE	1,032	501	429	1,047	2,532	3,801	2,587	2,679	2,349	567	479	718	18,721	84	365	81,347

A = 12 MONTHS x 7 DAYS = 84

**WEAVTEL
ACCESS REVENUES
FOR THE STUDY PERIOD; 10/01/08 - 09/30/09**

**LM101309
REVENUES
10/13/09**

MONTH	LDI	LDS	TOTAL
October	35.88	35.60	71.48
November	36.79	32.61	69.40
December	10.36	16.59	26.95
January	16.53	45.08	61.61
February	36.16	103.23	139.39
March	32.64	55.28	87.92
April	14.88	57.85	72.73
May	64.59	72.86	137.45
June	107.05	138.94	245.99
July	132.09	317.45	449.54
August	70.91	305.24	376.15
September	61.41	292.50	353.91
Total	619.29	1,473.23	2,092.52