

**Exh. RMM-6
Dockets UE-220066, UG-220067,
UG-210918
Witness: Roxie M. McCullar**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-220066, UG-220067,
UG-210918 (consolidated)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Order Authorizing Deferred
Accounting Treatment for Puget Sound
Energy's Share of Costs Associated with
the Tacoma LNG Facility**

EXHIBIT TO TESTIMONY OF

ROXIE M. McCULLAR

**ON BEHALF OF STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

*Comparison of PSE Proposed and Staff Proposed Future Net Salvage
Accrual and Average Net Salvage Actually Incurred in Recent Years*

July 28, 2022

Comparison of Proposed Net Cost of Removal Accrual and Average Cost of Removal Actually Incurred

Account	Description	Original Cost as of June 30, 2021	Five Year Net Cost of Removal Actually Incurred	Net Cost of Removal Recovery included in PSE's Proposed Depr Rates	PSE's Proposed / Actually Incurred	Net Cost of Removal Recovery included in Staff's Proposed Depr Rates	Staff's Proposed / Actually Incurred
A	B	C	D	E	F=E/D	G	H=G/D
Electric - 366.00	Underground Conduit	815,340,332	504,396	2,527,555	5.0	1,199,122	2.4
Natural Gas - 380.20	Services - Plastic	1,301,449,909		26,289,288		18,822,596	
Natural Gas - 380.30	Services - Wrapped Steel	39,871,195		1,602,822		1,118,254	
Natural Gas - 380.20 & 380.30	Services - Combined	1,341,321,104	7,344,915	27,892,110	3.8	19,940,850	2.7

Sources:

Allis Exh. NWA-3 page 495

Allis Exh. NWA-3 page 530

PSE COR accrual rate in "22066-67 PSE Resp WUTC DR 209_Attach_A"

PSE COR accrual rate in "22066-67 PSE Resp WUTC DR 209_Attach_B"