



## 2016 CAF ICC Data Collection

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Study Area: PIONEER TEL CO (ID: 522437)

## Study Area USAC Reports

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2016 USAC Data Report (Test Period 2016-2017) ▼

## CONNECT AMERICA FUND

Data to be provided to USAC/FCC in December 2016 for CAF ICC Purposes

Current Settlement Type: Cost

| Test Period 7/1/16-6/30/17 Post True-up (Filing) View                               |  |                  |
|---|--|------------------|
| Rate-of-Return (ROR) Carrier Revenue Requirement                                    |  |                  |
| 1   | 2011 Interstate Switched Access Revenue Requirement  | \$313,108        |
| 2   | FY 2011 Intrastate Terminating Switched Access Revenues  | \$141,249        |
| 3   | FY 2011 Net Reciprocal Compensation Revenues   | \$0              |
| 4   | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)                                      | \$454,357        |
| 5   | ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)  | 0.773781         |
| 6   | ROR Carrier Revenue Requirement (Line 4 x Line 5)  | \$351,573        |
| 7   | Pool Administration Expenses   | \$9,132          |
| 8   | Total ROR Carrier Revenue Requirement (Line 6 + Line 7)  | <b>\$360,705</b> |
| Revenues from Reformed Inter-carrier Compensation (ICC) Rates                       |  |                  |
| 9   | Interstate Switched Access Revenues  | \$30,313         |
| 10  | Interstate Allocated Switched Access Revenues#   | \$91,321         |
| 11  | Transitional Intrastate Access Service Revenues  | \$20,261         |
| 12  | Net Transitional Reciprocal Compensation Revenues  | \$0              |
| 13  | Total ICC Revenue (Line 10 + Line 11 + Line 12)  | <b>\$111,582</b> |
| Eligible Recovery   |  |                  |
| 14  | TRS Increment  | \$854            |
| 15  | Regulatory Fees Increment  | \$0              |
| 16  | NANPA Increment  | \$0              |
| 17  | Interstate Local Switching Support for Price Cap Affiliates  | \$0              |
| 18  | Adjustment for Double Recovery or Corrections  | (\$892)          |
| 19  | Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery                                     | <b>\$10,731</b>  |
| 20  | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | <b>\$259,816</b> |
| Revenues from Access Recovery Charges (ARC)   |  |                  |
| 21  | Residential ARC Revenues   | \$13,680         |
| 22  | Single Line Business ARC Revenues  | \$1,230          |
| 23  | Multi-Line Business ARC Revenues   | \$4,428          |
| 24  | Total ARC Revenues (Line 21 + Line 22 + Line 23)   | <b>\$19,338</b>  |
| Connect America Fund (CAF) ICC Support**  |  |                  |
| 25  | Connect America Fund (CAF) ICC Support (Line 20 - Line 24)   | \$240,478        |
| Revised CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-Only Loops |  |                  |
| 26  | ARC Revenue Adjustment   | \$16             |
| 27  | <b>Adjusted Test Period 2016-2017 CAFICC Support (Line 25 - Line 26)</b>                             | <b>\$240,462</b> |

## NOTES:

# Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.