

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	
TRANSPORTATION COMMISSION,)	
)	Docket No. UE-050684
Complainant,)	
)	Docket No. UE-050412
v.)	
)	<i>(consolidated)</i>
PACIFICORP d/b/a PACIFIC POWER &)	
LIGHT COMPANY)	
)	
Respondent.)	

EXHIBIT NO. ____ (RJF-18)

CORRECTED DEFERRAL CALCULATION

WASHINGTON SHARE

December 7, 2005

**Exhibit No. (RJF-18)
Corrected Deferral Calculation
Washington's Allocated Share**

Attachment WUTC 217 a (updated)

	March (1)	April	May	June	July	August	September	October	November	December	Total
Total Company											
Actual Hydro Generation (MWh)											
Company owned - West	96,656	310,555	362,202	213,400	161,686	163,574	135,715	199,047	370,342	451,315	2,464,492
Company owned - East	13,564	48,550	63,863	52,217	30,783	28,116	16,761	20,567	21,598	27,527	323,547
Mid Columbia	78,868	124,680	152,117	156,120	171,246	164,091	111,926	116,270	133,770	148,543	1,357,632
Total	189,088	483,785	578,182	421,737	363,715	355,761	264,402	335,885	525,710	627,386	4,145,670
Normalized Hydro Generation In Rates (MWh)											
Company owned - West	218,861	374,789	341,488	285,570	230,629	190,105	214,103	300,990	427,432	488,234	3,072,199
Company owned - East	15,476	49,050	57,668	51,976	51,678	47,960	36,776	33,436	34,336	35,024	413,381
Mid Columbia	91,959	166,077	169,754	187,208	186,065	165,745	114,348	118,715	154,715	176,284	1,530,871
Total	326,296	589,916	568,910	524,754	468,372	403,809	365,227	453,141	616,484	699,543	5,016,451
Hydro Generation Difference											
Normalized In Rates less Actual (MWh)											
Company owned - West	122,205	64,234	(20,714)	72,170	68,943	26,531	78,388	101,943	57,090	36,919	607,708
Company owned - East	1,912	500	(6,195)	7,796	20,895	19,844	20,015	12,869	12,738	7,497	89,834
Mid Columbia	13,091	41,397	17,637	31,088	14,819	1,654	2,422	2,445	20,945	27,741	173,239
Total	137,208	106,131	(9,272)	103,017	104,657	48,028	100,825	117,256	90,773	72,157	870,781
15% Normalized											
Company owned - West	32,829	56,218	51,223	42,835	34,594	28,516	32,115	45,148	64,115	73,235	460,830
Company owned - East	2,321	7,358	8,650	7,796	7,752	7,194	5,516	5,015	5,150	5,254	62,007
Mid Columbia	13,794	24,912	25,463	28,081	27,910	24,862	17,152	17,807	23,207	26,443	229,631
Total	48,944	88,487	85,337	78,713	70,256	60,571	54,784	67,971	92,473	104,931	752,468
Hydro Generation Deviation Differences											
Normalized In Rates Less Actual less 15% Normalized											
Company owned - West	89,376	8,016	0	29,334	34,348	0	46,273	56,794	0	0	264,141
Company owned - East	0	0	0	0	13,144	12,650	14,498	7,853	7,588	2,243	57,976
Mid Columbia	0	16,485	0	3,007	0	0	0	0	0	1,298	20,791
Total	89,376	24,501	0	32,341	47,492	12,650	60,771	64,648	7,588	3,542	342,908
Price											
Market Rates (Per MWh)	\$48.26	\$50.59	\$33.17	\$31.53	\$51.40	\$58.52	\$57.00	\$57.82	\$60.85	\$65.23	
Jim Bridger Fuel Cost (Per MWh)	\$8.40	\$13.77	\$9.79	\$8.45	\$9.62	\$9.62	\$9.62	\$9.62	\$9.62	\$9.62	
Hermiston Fuel Cost (Per MWh)	\$26.78	\$26.28	\$32.05	\$26.18	\$26.14	\$26.14	\$26.14	\$26.14	\$26.14	\$26.14	
Weighting											
Market Rates	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	
Jim Bridger Fuel Cost	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	
Hermiston Fuel Cost	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
WTD Repl. Cost	42.12	44.48	30.72	28.69	44.70	50.39	49.18	49.83	52.26	55.76	
Additional Cost / (Benefit) (\$)											
Company owned - West	3,764,913	356,515	0	841,510	1,535,230	0	2,275,501	2,830,171	0	0	11,603,841
Company owned - East	0	0	0	0	587,470	637,440	712,970	391,345	396,510	125,077	2,850,813
Mid Columbia	0	733,219	0	86,266	0	0	0	0	0	72,402	891,887
Total	3,764,913	1,089,734	0	927,776	2,122,701	637,440	2,988,471	3,221,516	396,510	197,480	15,346,541
Washington Allocated Share (\$)											
MSP Factor											
Company owned - West	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	
Company owned - East	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	
Mid Columbia	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	8.7740%	
Total	330,333	31,281	0	73,834	134,701	55,929	62,556	248,319	0	0	1,018,121
	0	0	0	0	51,545	34,337	34,337	34,790	0	10,974	250,130
	0	64,333	0	7,569	0	0	0	0	0	6,353	78,254
Total	330,333	95,613	0	81,403	186,246	55,929	262,208	282,656	34,790	17,327	1,346,506

Footnote:
(1) Partial month calculation via March 17th filing