

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-15 _____

EXHIBIT NO. ____ (PDE-4)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED SEPTEMBER 30, 2014
(000s of Dollars)**

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Increase	Percent Increase on Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
1	Residential	1	\$214,841	\$16,036	\$230,877	7.5%	\$209,870	\$16,036	7.6%
2	General Service	11/12	\$71,304	\$2,687	\$73,991	3.8%	\$72,175	\$2,687	3.7%
3	Large General Service	21/22	\$130,152	\$8,652	\$138,804	6.6%	\$131,529	\$8,652	6.6%
4	Extra Large General Service	25	\$65,194	\$4,335	\$69,529	6.6%	\$65,303	\$4,335	6.6%
5	Pumping Service	30/31/32	\$11,471	\$866	\$12,337	7.5%	\$11,536	\$866	7.5%
6	Street & Area Lights	41-48	\$7,020	\$653	\$7,673	9.3%	\$7,299	\$653	8.9%
7	Total		\$499,982	\$33,229	\$533,211	6.6%	\$497,713	\$33,229	6.7%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED SEPTEMBER 30, 2014**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		<u>Base Tariff Proposed Increase</u> (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	Residential	1	3.51%	0.58	7.5%	4.89%	0.66
2	General Service	11/12	11.83%	1.95	3.8%	12.85%	1.72
3	Large General Service	21/22	8.91%	1.47	6.6%	10.47%	1.40
4	Extra Large General Svc.	25	5.63%	0.93	6.7%	7.23%	0.97
5	Pumping Service	30/31/32	5.95%	0.98	7.6%	7.46%	1.00
6	Street & Area Lights	41-48	5.00%	0.83	9.3%	6.35%	0.85
7	Total		6.05%	1.00	6.6%	7.46%	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No.____(PDE-4)

Type of Service Total Profc (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Proposed Billing Rate (f)	Proposed Base Tariff Rate (g)
<u>Residential Service - Schedule 1</u>						
Basic Charge	\$8.50		\$8.50	\$5.50	\$14.00	\$14.00
Energy Charge:						
First 800 kWhs	\$0.07525	(\$0.00209)	\$0.07316	\$0.00097	\$0.07413	\$0.07622
800 - 1,500 kWhs	\$0.08755	(\$0.00209)	\$0.08546	\$0.00112	\$0.08658	\$0.08867
All over 1,500 kWhs	\$0.10264	(\$0.00209)	\$0.10055	\$0.00132	\$0.10187	\$0.10396
<u>General Services - Schedule 11</u>						
Basic Charge	\$18.00		\$18.00	\$2.00	\$20.00	\$20.00
Energy Charge:						
First 3,650 kWhs	\$0.11507	\$0.00178	\$0.11685	\$0.00324	\$0.12009	\$0.11831
All over 3,650 kWhs	\$0.08455	\$0.00178	\$0.08633	\$0.00239	\$0.08872	\$0.08694
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$6.00/kW		\$6.00/kW	\$0.50/kW	\$6.50/kW	\$6.50/kW
Minimums:						
	\$15.00 Single Phase Service				\$20.00 Single Phase Service	
	\$25.35 Three Phase Service				\$27.35 Three Phase Service	
<u>Large General Service - Schedule 21</u>						
Energy Charge:						
First 250,000 kWhs	\$0.07240	\$0.00105	\$0.07345	\$0.00519	\$0.07864	\$0.07759
All over 250,000 kWhs	\$0.06475	\$0.00105	\$0.06580	\$0.00463	\$0.07043	\$0.06938
Demand Charge:						
50 kW or less	\$500.00		\$500.00	\$0.00	\$500.00	\$500.00
Over 50 kW	\$6.00/kW		\$6.00/kW	\$0.50/kW	\$6.50/kW	\$6.50/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>						
Energy Charge:						
First 500,000 kWhs	\$0.05616	\$0.00030	\$0.05646	\$0.00388	\$0.06034	\$0.06004
500,000 - 6,000,000 kWhs	\$0.05053	\$0.00030	\$0.05083	\$0.00349	\$0.05432	\$0.05402
All over 6,000,000 kWhs	\$0.04320	(\$0.00023)	\$0.04297	\$0.00299	\$0.04596	\$0.04619
Demand Charge:						
3,000 kva or less	\$21,000		\$21,000		\$21,000	\$21,000
Over 3,000 kva	\$6.00/kva		\$6.00/kva	\$0.50/kva	\$6.50/kva	\$6.50/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		\$1.10/kW	\$1.10/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		\$1.40/kW	\$1.40/kW
Annual Minimum	Present:	\$841,610		Proposed:	\$882,340	
<u>Pumping Service - Schedule 31</u>						
Basic Charge	\$18.00		\$18.00	\$2.00	\$20.00	\$20.00
Energy Charge:						
First 165 kW/kWh	\$0.09712	\$0.00067	\$0.09779	\$0.00717	\$0.10496	\$0.10429
All additional kWhs	\$0.06936	\$0.00067	\$0.07003	\$0.00512	\$0.07515	\$0.07448

(1) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).