

**Public Counsel Revenue Requirement Summary  
ADJUSTMENT 10.25 WAGE INCREASE  
FOR THE TWELVE MONTHS ENDED DECEMBER 30, 2008  
2009 GENERAL RATE INCREASE  
CONTESTED**

LINE NO.	DESCRIPTION	TEST YEAR	RATE YEAR	ADJUSTMENT
1	WAGES:			
2	PURCHASED POWER	\$ 3,120,093	\$ 3,222,432	\$ 102,339
3	OTHER POWER SUPPLY	13,571,238	\$ 14,082,490	511,252
4	TRANSMISSION	11,343,900	\$ 11,785,155	441,255
5	DISTRIBUTION	11,993,826	\$ 12,449,833	456,007
6	CUSTOMER ACCTS	10,174,505	\$ 10,572,733	398,228
7	CUSTOMER SERVICE	1,279,692	\$ 1,323,552	43,860
8	SALES	329,849	\$ 340,650	10,801
9	ADMIN. & GENERAL	20,978,180	\$ 21,594,312	616,132
10	TOTAL WAGE INCREASE	72,791,283	75,371,157	2,579,874
11				
12	PAYROLL TAXES	6,333,220	6,558,078	224,858
13	TOTAL WAGES & TAXES	\$ 79,124,503	\$ 81,929,235	\$ 2,804,732
14				
15	INCREASE (DECREASE) OPERATING EXPENSE			\$ 2,804,732
16	INCREASE (DECREASE) FIT @ 35%			(981,656)
17	INCREASE (DECREASE) NOI			\$ (1,823,076)
18				
19	The source for the Proforma Rate Year Wage/Payroll Tax Expense amount			
20	being proposed by Public Counsel is a supporting Excel spreadsheet			
21	entitled "Public Counsel PSE Wage Adjustment.xls"			
22				
23	<b>The impact of the change in this Company-proposed adjustment was reflected on</b>			
24	<b>Schedule C-2 of Exhibit No. __ (JRD-2C)</b>			
25				
26	<b>Corrected per Stranik Rebuttal Testimony Exhibit No. MJS-12T.</b>			