## Important Notice for Washington Electric Customers November 2024

On October 31, 2024, Avista filed a rate request with the Washington Utilities and Transportation Commission (Commission) to increase electric rates to qualifying customers effective January 1, 2025. The request reflects a rate adjustment to recover costs related to the Company's investment in the Colstrip generation facility.

Per prior Commission Order, Avista is required to track and recover all costs related to its investment in the Colstrip generating units through rate schedule 99 in order to facilitate the removal of all Colstrip-related costs from customer rates by January 1, 2026, as required by law. The Colstrip-related costs in 2025 reflects a balance of \$42.6 million, which is an increase of \$18.2 million from the current balance in customers rates today. The Company's filing seeks to recover that balance from customers effective January 1, 2025 over a 12 month period.

The net overall rate impact to customers is an increase of 2.7 percent. The proposed rate increase by schedule is shown below:

**Proposed Rate Change by Schedule:** 

Schedule No.	Rate Schedule	Change in Billed Revenue
1/7/8	Residential	4.0%
11/12/13/17/18	General Service Schedule	1.4%
21/22/23	Large General Service Schedule	1.7%
25	Ext. Lg General Service Schedule	0.6%
25I	Special Contract	1.0%
31/32	Pumping Service Schedule	5.2%
41-48	Street and Area Lights	4.8%
	Owerall	2.7%

The percentage change for electric customers varies by rate schedule and depends on how much energy a customer uses. An average residential customer using 945 kWhs per month will see an increase of \$4.47 per month, or approximately 4.1%. The present bill for 945 kWhs is \$109.58 while the proposed bill is \$114.05. The actual change will vary based on customer usage. If approved, customers would see the following rate adjustments:

## **Proposed Schedule 1 Residential Rates:**

Electric Service	Current Billing Rate		Proposed Change	Proposed Billing Rate	
Basic Charge	\$	9.00	\$ -	\$	9.00
First 800 kWh/Month	\$	0.10400	\$ 0.00473	\$	0.10873
Next 700 kWh/Month	\$	0.11986	\$ 0.00473	\$	0.12459
Over 1.500 kWh/Month	\$	0.13939	\$ 0.00473	\$	0.14412

The Company's request is a proposal, subject to public review and a Commission decision. The Commission has the authority to set final rates that may vary from the utility's request, which may be either higher or lower depending on the results of the investigation. You may contact the UTC to inquire about the Commission process, or to be notified about the scheduled open meetings at which the proposal will be considered. The WUTC is committed to providing reasonable accommodations for participants with disabilities. If you need reasonable accommodations to participate in this open meeting (or public comment hearing, workshop, etc.) please contact at 888-333-9882 Commission or email at Consumer@utc.wa.gov. You can contact Commission to comment on Avista's rate proposals via email at comments@utc.wa.gov, by telephone at 1-888-333-WUTC (9882), via letter at: UTC, P.O. Box 47250, Olympia, WA 98504-7250, or online at: www.utc.wa.gov. Copies of the applications are available for public review on the Commission website.

Avista offers a number of programs and services to help customers manage their energy use and costs. Visit www.myavista.com or call 1-800-227-9187 for information on these programs which include Comfort Level Billing, bill payment options, automated payment service, assistance programs such as My Energy Discount, conservation tips, and energy efficiency rebates. Copies of our filings are available for public review at <a href="https://www.myavista.com/rates">www.myavista.com/rates</a> or on the Commission website at <a href="https://www.utc.wa.gov">www.utc.wa.gov</a>. You can also submit written questions directly to the Company via mail at: 1411 E Mission Ave, C/O Regulatory Affairs, Spokane, WA 99202.

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