

Exhibit 1, Supplement 2

2017 Savings Adjustments



Savings adjustments approved in 2017. Exhibit 1 savings and expenditure totals are reflective of the below-noted adjustments.

Electric

Reference	Sector	Channel	Program	Program Manager/Adjustor (if not PM)	UOM	Adjustment reason	Consequence	Adjustment Type (Addition or subtraction of savings)	Adjustment Approved date (approved by Budget & Admin manager)	Savings Adjustment Affected dates (Includes time period affected by discrepancy: From Month--> To Month)	kWh adjustment amount (Positive amount = addition; negative amount "(nn)" = subtraction)
1	Business Energy Management	Dealer	Lodging Direct Install	Sarah Cann	kWh	Discrepancy of lighting measure business cases versus DSMc	Aggregate savings overstated by 1,600 kWh	Subtraction	February	January	(1,600)
2	Residential Energy Management	Dealer	Weatherization	Luke Giustra	kWh	Discrepancy of manufactured home window measure source of savings versus EES Tracking Database	Savings overstated by 53,222 kWh	Subtraction	February	January	(53)
3	Residential Energy Management	Residential Business to Business	Multifamily Retrofit	Mac Snow	kWh	Three measures' discrepancy of source of savings versus EES Tracking Database	Savings overstated by aggregate of 40,033 kWh	Subtraction	February	January	(40,033)
4	Business Energy Management	Dealer	Lodging Direct Install & Small Business Direct Install	Tianna Byrtus	kWh	Transferring measure data from business cases to DSMc resulted in five savings discrepancies	Savings overstated by an aggregate of 1,573.4 kWh (-1,474 LDI, -99.4 SBDI)	Subtraction	February	January-February	(1,573)
6	Residential Energy Management	Residential Business to Business	Low Income Weatherization	Sandy Sieg	kWh	Contractor mis-reported attic insulation measure for a single mobile home project.	Savings were understated by 112 kWh	Addition	April	January	112
7	Residential Energy Management	Residential Business to Business	Multifamily Retrofit	Mac Snow	kWh	Contractor mis-reported a lighting and water heat measure for a project	Savings understated by 404.73 kWh	Addition	June	April	405
9	Residential Energy Management	Residential Business to Business	Multifamily Retrofit	Mac Snow	kWh	For a particular measure, busbar savings were used, rather than site savings	Savings were overstated by 8,330 kWh	Subtraction	August	January-July	(8,330)
10	Residential Energy Management	Direct to Consumer	Showerheads	Holly Mulvenon	kWh	Measure data file received from vendor contained incorrect city and zip code data, resulting in a mis-assignment of savings values.	Savings were understated by 1,290.17 kWh	Addition	August	July	1,290



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12	Residential Energy Management	Direct to Consumer	Retail Lighting	Jenna Haskins	kWh	Vendor double-counted energy savings on LED retrofit kits in June, July, and September	Savings were overstated by 39,234.52 kWh	Subtraction	October	June-September	(39,235)
13	Residential Energy Management	Dealer	Fuel Conversion	Luke Giustra	kWh	During a DSMc records review, it was discovered that some Fuel Conversion measures installed in 2017 were referencing 2016 savings values.	Savings were overstated by 5,878 kWh.	Subtraction	November	February-May	(5,878)
15	Residential Energy Management	Dealer	Weatherization	Sean Gorton	kWh	A discrepancy was caused by a version update--noted in DSMc--being missed in the EES Tracking database.	Savings were understated by 10,748.22 kWh	Addition	November	January-September	10,748
17	Residential Energy Management	Dealer	Space Heat	Chris Boroughs	kWh	A February project did not transfer from DSMc to the EES Tracking Database.	savings were understated by 2,659 kWh	Addition	November	January-September	2,659
18	Residential Energy Management	Residential Business to Business	Multifamily New Construction	James Marker	kWh	A gas boiler project was incorrect assigned electric savings	Savings were overstated by 993 kWh.	Subtraction	November	April	(993)
Running total of 2014 adjustments				Number of adjustments:	13						(82,481)

= DSMc transition issue.



Exhibit 1, Supplement 2

2017 Savings Adjustments

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Natural Gas

Reference	Sector	Channel	Program	Program Manager/Adjustor (if not PM)	UOM	Adjustment reason	Consequence	Adjustment Type (Addition or subtraction of savings)	Approved date (approved by Budget & Admin manager)	Savings Adjustment Affected dates (Includes time period affected by discrepancy: From Month--> To Month)	Therm adjustment amount (Positive amount = addition; negative amount "(nn)" = subtraction)
5	Residential Energy Management	Dealer	Space Heat	Chris Boroughs	Therms	Three measures' savings values were transposed while creating the 2017 tracking system.	Savings were understated by 970 therms.	Addition	March	January-February	970.00
8	Residential Energy Management	Residential Business to Business	Multifamily Retrofit	Mac Snow	Therms	Contractor mis-reported a gas measure on a project	Savings were overstated by 93.5 therms.	Subtraction	June	April	(93.50)
11	Residential Energy Management	Direct to Consumer	Showerheads	Holly Mulvenon	Therms	Measure data file received from vendor contained incorrect city and zip code data, resulting in a mis-assignment of savings values.	Savings were understated by 34.45 therms	Addition	August	July	34.45
14	Business Energy Management	C/I Retrofit	n/a	n/a	Therms	A Savings Reported Date in DSMc on a particular project, caused the EES reporting system to skip that project in the aggregate data	Savings were understated by 3,199 therms	Addition	November	April-June	3,199.00
16	Residential Energy Management	Dealer	Weatherization	Sean Gorton	Therms	A discrepancy was caused by a version update--noted in DSMc--being missed in the EES Tracking database.	Savings were understated by 357.64 therms	Addition	November	January-September	357.64
19	Residential Energy Management	Residential Business to Business	Multifamily New Construction	James Marker	kWh	A gas boiler project was incorreccted assigned electric savings (corresponds to electric adjustment #18).	Savings were understated by 993 therms.	Addition	November	April	993
20	Residential Energy Management	Residential Business to Business	Multifamily New Construction	James Marker	Therms	Aggregate savings were based on a incorrect showerhead measure quantity of 151 versus 134 actually installed on one project.	Savings were overstated by 102 therms.		November	April	(102.00)

Running total of 2017 adjustments	Number of adjustments:	7	5,358.59
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Measure data file received from vendor contained incorrect city and zip code data, resulting in a mis-assignment of savings values. = DSMc transition issue.