Fuel Surcharge Worksheet (Solid Waste)

3	a) Company Name	American Disposal Co., Inc. (Vashon)	
INPUTS	b) Proposed Effective Date	February 1, 2023	
•	c) Regulated Revenue (most recent filing with the UTC)	\$1,272,759	
	1) Allowable Fuel Surcharge (Order 02 Methodology)	1.97%	
TENTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.81%	

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Sec. Sec. Sec. 1 Juing the appropriate company name, look up base period information from last GRC, 5 1,066,1 Base Revenue \$ 1,066,1 Sec. 5,52,2 Base Fuel Ruke Period October 31, 20 January 1, 20 January 1, 20 January 1, 20 Billing Period Sec. Sec. Sec. Sec. Sec. 2 Listic Period Sec. Sec. Sec. Sec. 2 Listic Period Sec. Sec. Sec. Sec. 3 Divided by Base Revenue (most recent) Sec. Sec. Sec. Sec. 4 Base Fuel Rules. Sec. Sec. Sec. Sec. Sec. 5 Divided by Base Fuel Rules. Sec. Sec	ine			
2 Base Revenue \$ 1006.13 Base Fuel Ray Period \$ 000000000000000000000000000000000000				
3 Base Fuel Expense \$ 522 3 Base Fuel Index Period October 31, 20 5 Effective Date (QRC) January 1, 20 7 Geographic Location W 7 Annual Report Revenue (most recent) \$ 1,272,77 7 Expense \$ 5,522 2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel. * 17 Base Fuel Expense \$ 5,522 2. Using the appropriate base Revenue Ratio * 10,861 18 Equals Base Fuel Expense as % of Base Revenue * 10,861 18 Equals Base Fuel Expense as % of Base Revenue * 5,160 19 Muntupide By 100 * * 3,300 19 Currer OPIS Fuel Index Price * \$ 3,300 10 Equals Base Fuel Index Price * \$ 3,300 2 Equals Fealure Undex Price Difference Ratio * \$ 3,300 2 Equals Fuel Index Price Difference Ratio * \$ 3,300 2 Equals Fuel Index Price Difference Ratio * \$ 5,160 2 Equals Fuel Inde			•	
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39 Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue") x \$ 1,272,75 40 Equals Fuel Expense as \$ of Most Recent Regulated Revenue = \$ 65,92 41 42 Base Fuel Expense (Line 3) \$ 55,26 43 Plus Allowable Fuel Increase to Base Revenue (Line 36) + \$ 20,99 44 Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) - \$ 65,92 45 Equals Difference Between Fuel Expenses = \$ 10,35 46 Divided by Most Recent Regulated Revenue (Line 39) ÷ \$ \$1,272,77		Base Fuel Expense as % of Base Revenue (Line 15)		5.189
40 Equals Fuel Expense as \$ of Most Recent Regulated Revenue = \$ 65,92 41 42 Base Fuel Expense (Line 3) \$ 55,29 43 Plus Allowable Fuel Increase to Base Revenue (Line 36) + \$ 20,99 44 Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) - \$ 65,92 45 Equals Difference Between Fuel Expenses = \$ 10,35 46 Divided by Most Recent Regulated Revenue (Line 39) ÷ \$1,272,7			x \$	
42Base Fuel Expense (Line 3)\$ 55,2943Plus Allowable Fuel Increase to Base Revenue (Line 36)+ \$ 20,9944Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)- \$ 65,9245Equals Difference Between Fuel Expenses= \$ 10,3546Divided by Most Recent Regulated Revenue (Line 39)÷ \$1,272,7	40			65,929
43Plus Allowable Fuel Increase to Base Revenue (Line 36)+\$20,9944Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)-\$65,9245Equals Difference Between Fuel Expenses=\$10,3546Divided by Most Recent Regulated Revenue (Line 39)÷\$1,272,7				
44Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)-\$65,9245Equals Difference Between Fuel Expenses=\$10,3546Divided by Most Recent Regulated Revenue (Line 39)÷\$\$1,272,7			\$	55,298
44Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)-\$65,9245Equals Difference Between Fuel Expenses=\$10,3546Divided by Most Recent Regulated Revenue (Line 39)÷\$\$1,272,7	43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	20,990
45Equals Difference Between Fuel Expenses=\$ 10,3546Divided by Most Recent Regulated Revenue (Line 39)÷\$1,272,7	44		- \$	65,929
46 Divided by Most Recent Regulated Revenue (Line 39) ÷\$1,272,7			= \$	10,359
			÷	
4/ Equais Demonstrated Allowable Fuel Increase as a % of Regulated Revenue = 0.8'	47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue	=	0.81%