

2022 Capital Expenditures by Asset Location  
Through 12/31/2022

Location	Description	Activity	Total Amount
Kittitas	WA Area Growth	Line Extension 1181 Christense	
	WA Area Mandates - Road Move	Bridge Replcmt Cascade Canal	
	WA Dereg Growth	Gamble Rd FTTH Line Ext.	
<b>Kittitas Total</b>			
Bald Hills	WA Area Growth	Mountain Vista Fiber Feed	
		Rainier View LN SE 25pr Plow	
		Timber Ridge Phase 2	
		40 LOT TRLR PARK LINE EXT	
	WA ILEC OSP ICB's	Cascade Camp Fiber Build	
<b>Bald Hills Total</b>			
Ellensburg	2021 Washington USF	22-8 ELBGWA Charlton Remote	
		Charlton New RDT Fiber OSP	
	WA Access Equip Contingency	22-2 SDRKWA ADT GPON ADD	
		22-2 ELBGWA COT ADT GPON ADD	
	WA Area Capitalized Repairs	Pole Replaced 911 Thomas	
	WA Area Drop Contingency	Copper Drops-Ellensburg	
		French Plat 12 New FTTH Lots	
		High Valley Dr Fiber/Line Ext	
		Mallard Meadows Plat Phase 1	
		Palomino Phase II FTTH	
		Woods creek Line Ext Copper	
		Opportunity St.Line Ext FTTP	
		Heatherstone 24Lots Off Bender	
		Ridgeview Phase 3 FTTH	
		Place Pole 1891 Upper Green	
		Line Ext. Basalt Ln	
	Line Upgrade at 2831 Game Farm		
	WA Area Mandates - Road Move	Dolarway Culvert Add City of E	
		University Way ROW Move	
		Gateway II City of E/Rd Move	
Place Pole at 200 N Sampson			
WA Dereg Growth	Fiber to Blackwater LN Brick M		
	Flats Foster Plat FTTH New Sub		
	Foster Plat/Dry Creek P1 FTTH		
	Stuart Meadows Plat/Habitat		
	Black Horse N Fiber & Material		
	Green Canyon Fiber Feed		
	Willowbrook Ln Fiber Build		
	New Pole for Duplex 603 E 5th		
	DLWH Dolarway Warehouse FTTH		
	WA Dereg SHDSL CPE Modems	MetroE/Etherman-WA	
WA FTTH Fiber Drops	Fiber Drops-WA		
	Worley Bugger Fly Shop		
WA FTTH Installs	WA FTTH Install		
WA FTTH RDOF+	22-8 ELBGWA FIDIUM CO NODE		
	F1 Feeder Job		
	Fiberco ELBGFX02		

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Ellensburg	WA FTTH RDOF+	Fiberco ELBGFX03	
		Fiberco ELBGFX04	
		Fiberco ELBGFX06	
		Fiberco ELBGFX07	
		Fiberco ELBGFX08	
		Fiberco ELBGFX09	
	Fiberco ELBGFX10		
	WA ILEC OSP ICB's	22-2 ELBGWA ICB 21110	
	WA Video & Internet CPE	Resi/Bus Install Copper - WA WA Resi/BusInstall Copper	
	CA Facilities	AC2 Condenser Coil	
WA IPC MPLS Port Exp	22-1 ELBGWA Rplc/Spare A9K RSP		
WA Dreg IPC Crit Spares MPLS	22-1 ELBGWA ASR MOD80 Spares		
WA Field Ops Test Equip	WA Field Ops Test Equip WA Field Ops Test Equipment		
WA Fleet	2021 Ford F450, Ellensburg WA		
WA Battery Replacements	WA Battery Replacement		
<b>Ellensburg Total</b>			
Lauderdale	2021 Washington USF	21 CLEEWA NEW ADT RANCH RMT	
	WA Area Mandates - Road Move	HWY97 State Guardrail Move OSP	
	WA Dereg Growth	DR Horton Ranch Rd FTTH	
<b>Lauderdale Total</b>			
Ranier	WA Area Capitalized Repairs	Johnson Creek Rd SE Repair	
	WA Area Growth	25 PR PLOW ALGYER RD SE 173rd Ln SE 25 Pr Plow	
<b>Ranier Total</b>			
Selah	2021 Washington USF	22-8 SELHWA Conrad Remote Conrad New RDT Fiber Build WA Huntzinger Rd Remote OSP USF	
		21 SELHWA HUNT ADT REMOTE	
		WA Area Capitalized Repairs	
	WA Area Mandates - Road Move	Collins Rd Move, Selah WA	
WA DSL Additions	22-1 SELHWA Huntzinger VDSL Add		
<b>Selah Total</b>			
Thorp	WA Area Growth	Thorp Landing New Development Thorp Landing Fiber Feed	
<b>Thorp Total</b>			
Vantage	WA Dereg Growth	Vantage Bay Fiber & Materials	
<b>Vantage Total</b>			
Yelm	2021 Washington USF	New RDT Kinsman Rd WA Grant 21-8 YelmMWA Kinsman ADT Remote	
		21-2 YelmMWA 3750 Replacement 22-2 YelmMWA DRDG ADT GPON ADD 22-4 YelmMWA Reichel Occam Rplc	
	WA Access Equip Contingency	Country Ln/Brandie Ct 374th ST S Cable Repair/Upsize	
	WA Area Capitalized Repairs		

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Yelm	WA Area Capitalized Repairs	Vail Rd SE Aerial to Undergrou	[REDACTED]
	WA Area Drop Contingency	Copper Drops-Yelmm-New	
		Copper Drops-Yelmm	
	WA Area Growth	Copper Drops - Yelmm WA	
		Nisqually Tribe Line Ext.	
		Timber Ridge FTTH	
		Centralia Power Fiber	
		148th cable addition	
	WA Area Mandates - Road Move	Southworth School	
		HWY 510 Road Move	
	WA Dereg Growth	The Hutch	
		Elks Landing Development	
		Meadows at Mill Pond	
		Tahoma Terra Apt Buildings	
The Vista at Mill Pond			
The Hutch Subdivision			
WA DSL Additions	Yelmm - Tahoma Terra Sub D		
	22-1 YelmMWA Smith Pr B6-256		
	22-1 YelmMWA Tule B6-256		
WA IPC MPLS Port Exp	22-1 YelmMWA Tanwax VDSL Add		
	Yelmm to Seattle DWDM Overlay		
FCC 5G C-Band	2021 WA MPLS VIDEO NAT CORE		
WA Head End Video	Yelmm WA Radiant Video Monitor		
<b>Yelm Total</b>			
<b>Grand Total</b>			

2023 Capital Expenditures by Asset Location  
Through 06/30/2023

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<b>Bald Hills</b>	WA Area Growth	Cougar Mt Airport Rd SE 25 Pr		
<b>Bald Hills Total</b>				
<b>Ellensburg</b>	2021 Washington USF	22-8 ELBGWA Charlton Remote		
	WA Access Equip Contingency	Establish TGWA Accedian Spares TGWA Ellensburg NetGuardians		
	WA Area Growth	Edge Bluff Loop Line Ext French Plat 12 New FTTH Lots Palomino Phase II FTTH Woods creek Line Ext Copper		
	WA Area Mandates - Road Move	Dolarway Culvert Add City of E University Way ROW Move		
	WA Dereg COE ICB's	Install LEL01321 Arise		
	WA Dereg Growth	Fiber to Blackwater LN Brick M Flats Foster Plat FTTH New Sub Foster Plat/Dry Creek P1 FTTH Heatherstone Fiber Pull/Splice High Valley Dr Fiber/Line Ext Line Ext Fiber Katie Meadows Mallard Meadows Plat Phase 1 Stuart Meadows Plat/Habitat		
	WA Dereg SHDSL CPE Modems	MetroE/Etherman - WA MetroE/Etherman-WA		
	WA DSL Additions	ELBGWAXA ELBG Combo VDSL Add		
	WA Facilities	Crew Room Heater Rplcemnt Garage Heater Replacemnt		
	WA FTTH CO Equip	ELBGWAXA ELBG GPON Port Add		
	WA FTTH Fiber Drops	Fiber Drops-WA		
	WA FTTH Installs	FTTH Install - WA WA FTTH Install		
	WA FTTH RDOF+	22-8 ELBGWA FIDIUM CO NODE F1 Feeder Job Fiberco ELBGFX02 Fiberco ELBGFX03 Fiberco ELBGFX04 Fiberco ELBGFX06 Fiberco ELBGFX07 Fiberco ELBGFX08 Fiberco ELBGFX09 Fiberco ELBGFX10		
	WA ILEC OSP ICB's	22-2 ELBGWA ICB 21110		
	WA RESI Copper Drop	Copper Drops - Ellensburg WA		
	WA RESI Fiber Drops	Fiber Drops - WA		
	WA Video & Internet CPE	Resi/Bus Install Copper - WA WA Resi/BusInstall Copper		
	WA VOIP CPE	VOIP CPE - WA		
	<b>Ellensburg Total</b>			

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<b>Kittitas</b>	WA Area Mandates - Road Move	Bridge Replcmt Cascade Canal	
	WA Dereg Growth	Rader-Schnebly Rd Fiber 96 ped	
<b>Kittitas Total</b>			
<b>Lauderdale</b>	2021 Washington USF	21 CLEEWA NEW ADT RANCH RMT	
<b>Lauderdale Total</b>			
<b>Rainier</b>	WA Area Growth	Trotter Downs FTTH	
	WA Dereg Growth	Fiber Line Ext Minnesota St	
<b>Rainier Total</b>			
<b>Selah</b>	2021 Washington USF	22-8 SELHWA Conrad Remote	
		Conrad New RDT Fiber Build WA	
	WA ILEC COE ICB's	Upgrade LSL00232	
	WA USF	WA USF Fiber to Fletcher	
<b>Selah Total</b>			
<b>Thorp</b>	WA Dereg Growth	Thorp Landing New Development	
	WA FTTH CO Equip	THRPWAAD THRP xPON Shelf Add	
<b>Thorp Total</b>			
<b>Vantage</b>	WA Area Growth	Vantage PUD Open Trench	
<b>Vantage Total</b>			
<b>Yelm</b>	2021 Washington USF	21-8 YELMWA Kinsman ADT Remote	
		New RDT Kinsman Rd WA Grant	
	WA Access Equip Contingency	22-4 YELMWA Reichel Occam Rplc	
	WA Area Capitalized Repairs	Country Ln/Brandie Ct	
	WA Area Drop Contingency	Copper Drops-Yelm	
	WA Area Growth	98TH Ave s Roy CAF 25 PR Build	
		New Washington Ave Apt Bldgs	
		Timber Ridge FTTH	
	WA Area Mandates - Road Move	Clearwood Bridge Project/Fiber	
		HWY 510 Road Move	
	WA Dereg Growth	Elks Landing Development	
		Meadows at Mill Pond	
		Nisqually Tribe Line Ext.	
Tahoma Terra Apt Buildings			
	The Vista at Mill Pond		
WA Dereg OSP ICB's	Stor-House Fiber Build Sales		
WA Facilities	Yelm CO Split System HVAC		
WA FTTH CO Equip	ROY_WAAT TANW GPON Port Add		
	YELMWA34 SOLB GPON Port Add		
	YELMWAAZ BURN GPON Port Add		
WA IPC Crit Spares MPLS	STTLWAWB Westin Transceivers		
WA RESI Copper Drop	Copper Drops - Yelm WA		
<b>Yelm Total</b>			
<b>Grand Total</b>			