

Excess Disposal, Inc.
Explanation of Restating and Pro Forma Adjustments

- (A) Regulatory Depreciation and Lives
(from Depreciation Worksheet)
- (B) Remove Non-Operating Taxes
(from Tax Worksheet)
- (C) Disposal Increase at Pend Oreille
County Transfer Station (Disposal
Worksheet)
- (D) Wage Increases (from Payroll
Worksheet)
- (E) Add medical insurance (1/2 of
monthly premium)
- (F) Consulting from SDR
- (G) Fuel price increase to 12 month
average (Fuel Cost Worksheet)