Rubatino Refuse Removal commodity adjustment

Based on previous UTC Staff analyses Do not use cumulative method

per docket TG-180447

2020-2021

Residential

Note: In this workbook a positive value represents a credit, negative value represents debit

	Customers	Commodity Credit	Total Credits
Projected Revenue April 2019 - March 2020			
April - June projected value without adjustment factor	55,178	$ (1.31)	($72,283)
Jul-Mar projected value without adjustment factor	161,063	$ (1.45)	($233,541)
Total	216,241		($305,825)
Actual Commodity Revenue			($406,325)
Owe Customer (company)			($100,500)
Total Actual Customers			216,241
Commodity Adjustment			$ (0.46)
Projected Revenue April 2020 - May 2021			
Total Customers			$ (406,325)
Projected Value			216,241
			$ (1.88)
Residential Commodity Adjustment			$ (2.34)