



USF1010 ERROR REPORT

Applies to Period:	Year End 12/2017	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Pending View	Message
060 Total Loops	107	
070 Cat. 1.3 Loops	107	
090 CBO Loops	0	
160 Account 2001	3,140,051	
170 Account 1220	555	
190 Account 3100	2,420,591	
195 Account 3400	0	
210 Account 4340	54,112	
220 Net Plant Investment	665,903	
230 Account 2210	599,095	
235 Account 2220	0	
240 Account 2230	311,557	
245 Total Central Office	910,652	
250 Ckt Equip Cat 4.13	251,268	
255 Account 2410	2,066,523	
260 Account 3100 (2210)	601,020	
265 Account 3100 (2220)	0	
270 Account 3100 (2230)	276,325	
275 Account 3100 (2210-2230)	877,345	
280 Account 3100 (2410)	1,452,778	
310 Account 4340 (2210)	10,324	
315 Account 4340 (2220)	0	
320 Account 4340 (2230)	5,369	
325 Account 4340 (2210-2230)	15,693	
330 Account 4340 (2410)	35,612	
335 Account 6110 Total	7,800	
340 Account 6110 Benefits	0	
345 Account 6110 Rents	7,800	
350 Account 6120 Total	1,731	
355 Account 6120 Benefits	0	
360 Account 6120 Rents	0	
365 Account 6210 Total	84,334	
370 Account 6210 Benefits	3,604	
375 Account 6210 Rents	0	
380 Account 6220 Total	0	
385 Account 6220 Benefits	0	
390 Account 6220 Rents	0	
395 Account 6230 Total	5,488	
400 Account 6230 Benefits	3,489	
405 Account 6230 Rents	0	
410 Account 6210-6230	89,822	
430 Account 6410 Total	72,353	
435 Account 6410 Benefits	6,569	
440 Account 6410 Rents	0	
445 Total Plant Specific	171,706	
450 Account 6530 Total	6,143	
455 Account 6530 Benefits	422	
510 Account 6560 (2210)	0	
515 Account 6560 (2220)	0	



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Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Pending View	Message
520 Account 6560 (2230)	34,555	
525 Account 6560 (2210-2230)	34,555	
530 Account 6560 (2410)	123,016	
535 Account 6710 Total	0	
540 Account 6710 Benefits	0	
550 Account 6720 Total	222,321	
555 Account 6720 Benefits	20,581	
565 Sum of Lines 535 + 550	222,321	
600 Ben. Por. of all Op. Exp.	36,148	
610 Rent Por. of all Op. Exp.	7,800	
650 Account 7200 Other Taxes	3,021	
700 Account 2410 (CWF)	2,066,523	
710 Account 2410 (CWF-Cat.1)	1,634,008	
800 Account 2680 Total	0	
805 Account 2680 (2230)	0	
810 Account 2680 (Cat. 4.13)	0	
815 Acc 2680 (2410) Total CWF	0	
820 Acc 2680 (2410)CWF-Cat1	0	
830 Account 6560 (2680)	0	
850 Account 6310	0	
860 Account 6510	0	
870 Account 6610	0	
880 Account 6620	14,922	
Control Total:	18,576,019	

Comments:



SUMMARY

Applies to Period:	Year End	12/2017	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

	Current Year End 12/2017	Prior Year End 12/2016	% Chg	Amount Change	See Note
General Impact Tests					
1. SA Cost Per Loop	3,583.27	3,712.47	-3.48	-129.20	
A. Growth From Loops				278.01	
B. Growth From Costs				-407.21	
2. Estimated Expense Adj	182,867	207,370	-11.82	-24,503	
A. Growth From Loops				4,246	
B. Growth From Costs				-28,749	
3. Impact on NACPL	1,029.49	1,029.50	0.00	-0.010555	
A. Growth From Loops				0.002575	
B. Growth From Costs				-0.013130	

General Information

4. Unseparated RRQ	383,410	430,646	-10.97	-47,236	
5. USF Loops	107	116	-7.76	-9	
6. Total Loops	107	116	-7.76	-9	

			% Impact on C/L	\$ Impact on C/L
7. Cat 1 Factor	0.790704	0.805733	-4.67	-6.04
8. Cat 4.13 Factor	0.275921	0.286862	-5.63	-7.27
9. Cat 1 To 2001 Factor	0.520376	0.530007	-17.43	-22.52
10. Cat 4.13 To 2001 Factor	0.080020	0.083152	-5.67	-7.32

Other Information			% Change	Amount Change
Consumer Broadband-Only Loops	0	0	0.00	0

Note(s): Line 2 (Current and Prior Year) uses an Official View NACPL of \$ 647.87 Pro Rata Factor of .811514



USF2010 IMPACT ANALYSIS REPORT

COST PER LOOP ANALYSIS

Applies to Period:	Year End	12/2017	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

	Cost Per Loop Current Year End 12/2017	Cost Per Loop Prior Year End 12/2016	% Impact on Growth From Cost	\$ Impact on Growth From Cost	See Note
Detail Impact Tests					
11C. CWF - Net Plant	443.53	507.64	24.20	-98.53	
12C. COE - Net Plant	4.76	12.17	1.91	-7.78	
13C. CWF - Plant	1,584.38	1,525.11	15.63	-63.66	
14C. COE - Plant	243.64	239.27	3.57	-14.54	
15C. CWF - Accum Depre	-1,113.83	-981.38	11.30	-46.03	
16C. COE - Accum Depre	-234.73	-221.44	-1.21	4.93	
17C. CWF Net Non Oper Tax	-27.30	-36.30	-2.73	11.11	
18C. COE Net Non Oper Tax	-4.20	-5.69	-0.45	1.82	
19C. CWF Accum Amort/Inv	0.28	0.20	-0.01	0.06	
20C. COE Accum Amort/Inv	0.04	0.03	0.00	0.01	
21C. CWF - Facil. Exp	486.13	509.65	15.04	-61.24	
22C. COE- Maint. SW	208.18	209.95	4.40	-17.93	
23C. COE- Maint-Op System	0.00	0.00	0.00	0.00	
24C. COE- Maint. - Trans.	5.15	4.71	-0.01	0.05	
25C. CWF- Network Support	0.00	0.00	0.00	0.00	
26C. COE- Network Support	0.00	0.00	0.00	0.00	
27C. CWF General Support	8.42	16.19	2.07	-8.43	
28C. COE General Support	1.29	2.54	0.33	-1.35	
29C. CWF Network Oper	27.82	25.91	0.06	-0.25	
30C. COE Network Oper	4.28	4.07	0.03	-0.12	
31C. CWF Depr. and Amort.	909.06	831.95	-1.62	6.58	
32C. COE Depr. and Amort.	89.11	203.03	29.67	-120.84	
33C. CWF Exec & Planning	0.00	0.00	0.00	0.00	
34C. COE Exec & Planning	0.00	0.00	0.00	0.00	
35C. CWF General Admin.	981.13	889.79	-3.74	15.22	
36C. COE General Admin.	150.87	139.60	0.11	-0.43	
37C. CWF Operating Taxes	14.69	145.26	32.34	-131.71	
38C. COE Operating Taxes	2.26	22.79	5.08	-20.71	
39C. CWF Ben Ttl Oper Exp	175.80	125.52	-9.00	36.64	
40C. COE Ben Ttl Oper Exp	27.03	19.69	-1.29	5.24	
41C. CWF Rents-Ttl Op Exp	37.93	36.32	0.33	-1.33	
42C. COE Rents-Ttl Op Exp	5.83	5.70	0.08	-0.32	



USF2010 IMPACT ANALYSIS REPORT

EXPENSE ADJUSTMENT ANALYSIS

Applies to Period:	Year End	12/2017	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

	Cost Current Year End 12/2017	Cost Prior Year End 12/2016	% Impact on Growth From Cost	\$ Impact on Growth From Cost	See Note
Detail Impact Tests					
11E. CWF - Net Plant	47,457	58,886	24.20	-6,956	
12E. COE - Net Plant	509	1,411	1.91	-548	
13E. CWF - Plant	169,528	176,913	15.64	-4,495	
14E. COE - Plant	26,069	27,756	3.57	-1,026	
15E. CWF - Accum Depre	-119,179	-113,840	11.30	-3,249	
16E. COE - Accum Depre	-25,116	-25,687	-1.21	348	
17E. CWF Net Non Oper Tax	-2,921	-4,211	-2.73	786	
18E. COE Net Non Oper Tax	-449	-661	-0.45	129	
19E. CWF Accum Amort/Inv	30	23	-0.01	4	
20E. COE Accum Amort/Inv	5	4	0.00	1	
21E. CWF - Facil. Exp	52,016	59,119	15.04	-4,323	
22E. COE- Maint. SW	22,275	24,355	4.40	-1,266	
23E. COE- Maint-Op System	0	0	0.00	0	
24E. COE- Maint. - Trans.	552	546	-0.01	4	
25E. CWF- Network Support	0	0	0.00	0	
26E. COE- Network Support	0	0	0.00	0	
27E. CWF General Support	901	1,878	2.07	-595	
28E. COE General Support	139	295	0.33	-95	
29E. CWF Network Oper	2,977	3,006	0.06	-18	
30E. COE Network Oper	458	472	0.03	-8	
31E. CWF Depr. and Amort.	97,269	96,506	-1.61	464	
32E. COE Depr. and Amort.	9,534	23,552	29.67	-8,531	
33E. CWF Exec & Planning	0	0	0.00	0	
34E. COE Exec & Planning	0	0	0.00	0	
35E. CWF General Admin.	104,981	103,215	-3.74	1,075	
36E. COE General Admin.	16,143	16,193	0.10	-30	
37E. CWF Operating Taxes	1,572	16,850	32.34	-9,298	
38E. COE Operating Taxes	242	2,644	5.08	-1,461	
39E. CWF Ben Ttl Oper Exp	18,811	14,560	-9.00	2,587	
40E. COE Ben Ttl Oper Exp	2,893	2,284	-1.29	371	
41E. CWF Rents-Ttl Op Exp	4,059	4,214	0.33	-94	
42E. COE Rents-Ttl Op Exp	624	661	0.08	-22	



USF2030 ACCOUNT VARIANCE REPORT
FOR DASH REFERENCE 2018-1 AS OF 201804

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Applies to Period:	Year End 12/2017	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Year End 12/2017 Pending	Year End 12/2016 Latest	Dollar Difference	Percentage Variance
060 Total Loops	107	116	-9	-8
070 Cat. 1.3 Loops	107	116	-9	-8
090 CBO Loops	0	0	0	0
160 Account 2001	3,140,051	3,141,591	-1,540	0
170 Account 1220	555	416	139	33
190 Account 3100	2,420,591	2,254,906	165,685	7
195 Account 3400	0	0	0	0
210 Account 4340	54,112	74,769	-20,657	-28
220 Net Plant Investment	665,903	812,332	-146,429	-18
230 Account 2210	599,095	599,095	0	0
235 Account 2220	0	0	0	0
240 Account 2230	311,557	311,557	0	0
245 Total Central Office	910,652	910,652	0	0
250 Ckt Equip Cat 4.13	251,268	261,231	-9,963	-4
255 Account 2410	2,066,523	2,066,523	0	0
260 Account 3100 (2210)	601,020	601,020	0	0
265 Account 3100 (2220)	0	0	0	0
270 Account 3100 (2230)	276,325	241,770	34,555	14
275 Account 3100 (2210-2230)	877,345	842,790	34,555	4
280 Account 3100 (2410)	1,452,778	1,329,762	123,016	9
310 Account 4340 (2210)	10,324	14,258	-3,934	-28
315 Account 4340 (2220)	0	0	0	0
320 Account 4340 (2230)	5,369	7,415	-2,046	-28
325 Account 4340 (2210-2230)	15,693	21,673	-5,980	-28
330 Account 4340 (2410)	35,612	49,183	-13,571	-28
335 Account 6110 Total	7,800	7,950	-150	-2
340 Account 6110 Benefits	0	0	0	0
345 Account 6110 Rents	7,800	7,950	-150	-2
350 Account 6120 Total	1,731	3,544	-1,813	-51
355 Account 6120 Benefits	0	0	0	0
360 Account 6120 Rents	0	0	0	0
365 Account 6210 Total	84,334	90,506	-6,172	-7
370 Account 6210 Benefits	3,604	5,606	-2,002	-36
375 Account 6210 Rents	0	0	0	0
380 Account 6220 Total	0	0	0	0
385 Account 6220 Benefits	0	0	0	0
390 Account 6220 Rents	0	0	0	0
395 Account 6230 Total	5,488	2,034	3,454	170
400 Account 6230 Benefits	3,489	131	3,358	2,563
405 Account 6230 Rents	0	0	0	0
410 Account 6210-6230	89,822	92,540	-2,718	-3
430 Account 6410 Total	72,353	77,591	-5,238	-7
435 Account 6410 Benefits	6,569	4,218	2,351	56
440 Account 6410 Rents	0	0	0	0
445 Total Plant Specific	171,706	181,625	-9,919	-5

* = Soft Edit Failure



USF2030 ACCOUNT VARIANCE REPORT
FOR DASH REFERENCE 2018-1 AS OF 201804

8/1/2018
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Applies to Period:	Year End 12/2017	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Year End 12/2017 Pending	Year End 12/2016 Latest	Dollar Difference	Percentage Variance
450 Account 6530 Total	6,143	5,859	284	5
455 Account 6530 Benefits	422	188	234	124
510 Account 6560 (2210)	0	52,133	-52,133	-100
515 Account 6560 (2220)	0	0	0	0
520 Account 6560 (2230)	34,555	29,968	4,587	15
525 Account 6560 (2210-2230)	34,555	82,101	-47,546	-58
530 Account 6560 (2410)	123,016	119,774	3,242	3
535 Account 6710 Total	0	0	0	0
540 Account 6710 Benefits	0	0	0	0
550 Account 6720 Total	222,321	210,606	11,715	6
555 Account 6720 Benefits	20,581	15,863	4,718	30
565 Sum of Lines 535 + 550	222,321	210,606	11,715	6
600 Ben. Por. of all Op. Exp.	36,148	27,472	8,676	32
610 Rent Por. of all Op. Exp.	7,800	7,950	-150	-2
650 Account 7200 Other Taxes	3,021	31,792	-28,771	-90
700 Account 2410 (CWF)	2,066,523	2,034,357	32,166	2
710 Account 2410 (CWF-Cat.1)	1,634,008	1,639,148	-5,140	0
800 Account 2680 Total	0	0	0	0
805 Account 2680 (2230)	0	0	0	0
810 Account 2680 (Cat. 4.13)	0	0	0	0
815 Acc 2680 (2410) Total CWF	0	0	0	0
820 Acc 2680 (2410)CWF-Cat1	0	0	0	0
830 Account 6560 (2680)	0	0	0	0
850 Account 6310	0	0	0	0
860 Account 6510	0	0	0	0
870 Account 6610	0	0	0	0
880 Account 6620	14,922	14,998	-76	-1

* = Soft Edit Failure