

Designated Information is Confidential per WAC 480-07-160

PUGET SOUND ENERGY
SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES
MONTH OF NOVEMBER 2017
INCREASE (DECREASE)

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2016		REVENUE PER KWH	
			AMOUNT	%	2017	2016
SALE OF ELECTRICITY - REVENUE						
Residential	\$ 115,205,638.57	\$ 97,715,838.80	\$ 17,489,799.77	17.9%	\$ 0.113	\$ 0.111
Commercial	75,938,159.26	71,370,465.03	4,567,694.23	6.4%	0.102	0.102
Industrial	9,434,868.75	9,618,706.47	(183,837.72)	(1.9%)	0.097	0.096
Public street & hwy lighting	1,536,681.70	1,101,970.32	434,711.38	39.4%	0.241	0.334
Sales for resale firm	35,415.23	30,596.60	4,818.63	15.7%	0.046	0.048
Total retail sales	202,150,763.51	179,837,577.22	22,313,186.29	12.4%	0.108	0.107
Transportation (Billed plus Change in Unbilled)	852,834.73	876,589.62	(23,754.89)	(2.7%)	0.007	0.005
Sales to other utilities and marketers	5,611,698.54	4,345,071.40	1,266,627.14	29.2%	0.025	0.016
Total electric revenues	208,615,296.78	185,059,238.24	23,556,058.54	12.7%		
Non-Core Gas Sales	1,582,093.34	(565,183.03)	2,147,276.37	n/a		
Transmission Revenue	1,629,148.44	1,607,417.25	21,731.19	1.4%		
Decoupling Revenue	(5,996,545.43)	2,188,381.83	(8,184,927.26)	n/a		
Other Misc Operating Revenue	2,641,670.38	1,529,423.32	1,112,247.06	72.7%		
Other operating revenues	(143,633.27)	4,760,039.37	(4,903,672.64)	n/a		
Total electric sales	\$ 208,471,663.51	\$ 189,819,277.61	\$ 18,652,385.90	9.8%		
SCH. 81 (B & O tax) in above-billed	\$ 7,376,579.96	\$ 6,725,693.15				
SCH. 94 (Res/farm credit) in above	(7,840,078.83)	(6,226,245.46)				
SCH. 120 (Cons. Rider rev) in above	10,254,097.18	7,894,758.44				
SCH. 95A (Federal Incentives) in above	(4,592,187.38)	(4,633,106.91)				
Low Income Surcharge included in above	1,650,438.23	1,403,223.05				
SCH. 132 (Merger Rate Credit) in above	(568,582.67)	(526,811.12)				
SCH. 133 (JPUD Gain on Sale Cr) in above	0.91	2,805.03				
SCH. 137 (REC Proceeds Credit) in above	13.98	(126,580.91)				
SCH. 140 (Prop Tax in BillEngy) in above	5,684,453.32	5,147,536.74				
SCH. 141 (Expedt in BillEngy) in above	2,278,320.35	2,000,066.09				
SCH. 142 (Decup in BillEngy) in above	13,224,886.69	20,698,443.07				

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2016	
			AMOUNT	%
SALE OF ELECTRICITY - KWH				
Residential	1,018,666,864	879,612,469	139,054,395	15.8%
Commercial	744,352,944	702,842,142	41,510,802	5.9%
Industrial	97,221,036	100,326,942	(3,105,906)	(3.1%)
Public street & hwy lighting	6,370,080	3,297,002	3,073,077	93.2%
Sales for resale firm	762,280	644,072	118,208	18.4%
Total retail sales	1,867,373,203	1,686,722,627	180,650,577	10.7%
Transportation (Billed plus Change in Unbilled)	119,906,238	165,056,321	(45,150,082)	(27.4%)
Sales to other utilities and marketers	220,323,286	271,403,731	(51,080,445)	(18.8%)
Total kWh	2,207,602,728	2,123,182,678	84,420,049	4.0%

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

