

PUGET SOUND ENERGY SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES MONTH OF OCTOBER 2017 INCREASE (DECREASE)

OALE OF ELECTRICITY DEVENUE	ACTUAL		ACTUAL	V	ARIANCE FROM			E PER KWH
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	2017 \$ 94,531,714.28 75,869,114.61 10,158,344.27 1,697,490.88 22,795.66	\$	91,944,422.81 73,722,352.02 9,697,576.27 1,943,222.83 23,726.16	\$	2,587,291.47 2,146,762.59 460,768.00 (245,731.95) (930.50)	% 2.8% 2.9% 4.8% (12.6%) (3.9%)	2017 \$ 0.113 0.103 0.099 0.241 0.047	\$ 0.111 0.104 0.102 0.226 0.048
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	182,279,459.70 1,345,308.32 4,809,492.46	_	177,331,300.09 1,042,251.96 2,970,612.82		4,948,159.61 303,056.36 1,838,879.64	2.8% 29.1% 61.9%	0.108 0.007 0.026	0.108 0.006 0.022
Total electric revenues Non-Core Gas Sales Transmission Revenue Decoupling Revenue Other Misc Operating Revenue Other operating revenues	188,434,260.48 720,035.23 1,268,086.63 (3,806,541.01) 2,485,511.36 667,092.21	_	181,344,164.87 884,092.37 1,331,154.66 (4,283,238.06) 1,428,158.57 (639,832.46)		7,090,095.61 (164,057.14) (63,068.03) 476,697.05 1,057,352.79 1,306,924.67	3.9% (18.6%) (4.7%) (11.1%) 74.0% n/a		
Total electric sales	\$ 189,101,352.69	<u>\$</u>	180,704,332.41	\$	8,397,020.28	4.6%		
SCH. 81 (B & O tax) in above-billed SCH. 94 (Res/farm credit) in above SCH. 120 (Cons. Rider rev) in above SCH. 95A (Federal Incentives) in above Low Income Surcharge included in above SCH. 132 (Merger Rate Credit) in above SCH. 133 (JPUD Gain on Sale Cr) in above SCH. 137 (REC Proceeds Credit) in above SCH. 140 (Prop Tax in BillEngy) in above SCH. 141 (Expedt in BillEngy) in above SCH. 142 (Decup in BillEngy) in above	\$ 6,640,881.72 (6,487,243.83) 9,163,832.28 (4,090,246.65) 1,430,882.74 (500,928.56) (141.87) (53.82) 5,023,465.90 1,970,020.59 11,554,443.51	\$	6,437,594.88 (5,892,254.73) 7,693,224.53 (4,512,944.23) 1,368,183.36 (517,974.74) 11.66 (123,974.10) 5,019,296.77 1,946,821.79 85,355.66					
	ACTUAL		ACTUAL	VARIANCE FROM 2016				
SALE OF ELECTRICITY - KWH	2017		2016		AMOUNT	%		
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	838,747,358 737,432,197 103,085,347 7,031,126 486,900		831,270,898 711,136,493 95,092,979 8,594,945 490,238		7,476,460 26,295,705 7,992,368 (1,563,820) (3,338)	0.9% 3.7% 8.4% (18.2%) (0.7%)		
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	1,686,782,928 195,470,179 181,683,069		1,646,585,553 172,881,652 134,646,803		40,197,375 22,588,528 47,036,266	2.4% 13.1% 34.9%		
Total kWh	2,063,936,176	<u> </u>	1,954,114,008		109,822,168	5.6%		

^{*} Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES MONTH OF NOVEMBER 2017 INCREASE (DECREASE)

			VARIANCE FROM 2016	REVENUE PER KWH	
SALE OF ELECTRICITY - REVENUE	ACTUAL 2017	ACTUAL 2016	AMOUNT %	2017 2016	
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	\$ 115,205,638.57 75,938,159.26 9,434,868.75 1,536,681.70 35,415.23	\$ 97,715,838.80 71,370,465.03 9,618,706.47 1,101,970.32 30,596.60	\$ 17,489,799.77 17.9% 4,567,694.23 6.4% (183,837.72) (1.9% 434,711.38 39.4% 4,818.63 15.7%	\$ 0.113 \$ 0.111 0.102 0.102 0.097 0.096 0.241 0.334	
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	202,150,763.51 852,834.73 5,611,698.54	179,837,577.22 876,589.62 4,345,071.40	22,313,186.29 12.4% (23,754.89) (2.7% 1,266,627.14 29.2%	0.007 0.005	
Total electric revenues Non-Core Gas Sales Transmission Revenue Decoupling Revenue Other Misc Operating Revenue Other operating revenues	208,615,296.78 1,582,093.34 1,629,148.44 (5,996,545.43) 2,641,670.38 (143,633.27)	185,059,238.24 (565,183.03) 1,607,417.25 2,188,381.83 1,529,423.32 4,760,039.37	23,556,058.54 12.7% 2,147,276.37 n/a 21,731.19 1.4% (8,184,927.26) n/a 1,112,247.06 72.7% (4,903,672.64) n/a		
Total electric sales	\$ 208,471,663.51	\$ 189,819,277.61	\$ 18,652,385.90 9.8%		
SCH. 81 (B & O tax) in above-billed SCH. 94 (Res/farm credit) in above SCH. 120 (Cons. Rider rev) in above SCH. 95A (Federal Incentives) in above Low Income Surcharge included in above SCH. 132 (Merger Rate Credit) in above SCH. 133 (JPUD Gain on Sale Cr) in above SCH. 137 (REC Proceeds Credit) in above SCH. 140 (Prop Tax in BillEngy) in above SCH. 141 (Expedt in BillEngy) in above SCH. 142 (Decup in BillEngy) in above	\$ 7,376,579.96 (7,840,078.83) 10,254,097.18 (4,592,187.38) 1,650,438.23 (568,582.67) 0.91 13.98 5,684,453.32 2,278,320.35 13,224,886.69	\$ 6,725,693.15 (6,226,245.46) 7,894,758.44 (4,633,106.91) 1,403,223.05 (526,811.12) 2,805.03 (126,580.91) 5,147,536.74 2,000,066.09 20,698,443.07			
	ACTUAL	ACTUAL	VARIANCE FROM 2016	-	
SALE OF ELECTRICITY - KWH	2017	2016	AMOUNT %	<u>-</u>	
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	1,018,666,864 744,352,944 97,221,036 6,370,080 762,280	879,612,469 702,842,142 100,326,942 3,297,002 644,072	139,054,395 15.8% 41,510,802 5.9% (3,105,906) (3.1% 3,073,077 93.2% 118,208 18.4%		
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	1,867,373,203 119,906,238 220,323,286	1,686,722,627 165,056,321 271,403,731	180,650,577 10.7% (45,150,082) (27.4% (51,080,445) (18.8%		
Total kWh	2,207,602,728	2,123,182,678	84,420,049 4.0%		

^{*} Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES MONTH OF DECEMBER 2017 INCREASE (DECREASE)

	ACTUAL	ACTUAL	VARIANCE FROM 2016	REVENUE PER KWH
SALE OF ELECTRICITY - REVENUE	2017	2016	AMOUNT %	2017 2016
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	\$ 145,224,997.00 84,089,945.41 9,806,984.61 1,857,296.15 46,248.64	\$ 148,047,451.64 82,938,481.30 9,736,116.05 1,664,727.01 47,330.50	\$ (2,822,454.64) (1.9%) 1,151,464.11 1.4% 70,868.56 0.7% 192,569.14 11.6% (1,081.86) (2.3%)	0.102 0.098 0.097 0.095 0.252 0.227
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	241,025,471.81 1,249,806.39 4,963,987.67	242,434,106.50 932,147.74 4,776,015.28	(1,408,634.69) (0.6%) 317,658.65 34.1% 187,972.39 3.9%	0.007 0.005
Total electric revenues Non-Core Gas Sales Transmission Revenue Decoupling Revenue Other Misc Operating Revenue Other operating revenues	247,239,265.87 1,693,930.89 1,720,009.83 (21,113,323.37) 55,523,412.38 37,824,029.73	248,142,269.52 3,511,336.98 1,842,276.75 (8,778,775.31) 587,733.45 (2,837,428.13)	(903,003.65) (0.4%) (1,817,406.09) (51.8%) (122,266.92) (6.6%) (12,334,548.06) n/a 54,935,678.93 n/a 40,661,457.86 n/a	
Total electric sales	\$ 285,063,295.60	\$ 245,304,841.39	\$ 39,758,454.21 16.2%	
SCH. 81 (B & O tax) in above-billed SCH. 94 (Res/farm credit) in above SCH. 120 (Cons. Rider rev) in above SCH. 95A (Federal Incentives) in above Low Income Surcharge included in above SCH. 132 (Merger Rate Credit) in above SCH. 133 (JPUD Gain on Sale Cr) in above SCH. 137 (REC Proceeds Credit) in above SCH. 140 (Prop Tax in BillEngy) in above SCH. 141 (Expedt in BillEngy) in above SCH. 142 (Decup in BillEngy) in above	\$ 8,374,598.35 (9,897,677.79) 12,268,658.26 (5,511,399.31) 1,967,454.28 (687,009.09) (0.21) 1.49 6,835,478.67 708,312.01	\$ 8,144,152.17 (9,603,519.59) 10,924,264.81 (6,457,179.78) 1,965,547.19 (751,939.95) (2,822.59) (178,173.76) 7,197,126.19 2,912,311.75 21,656,113.01		
SALE OF ELECTRICITY - KWH	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2016 AMOUNT %	-
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	1,288,954,037 823,259,996 100,864,534 7,376,954 985,780	1,361,218,366 844,622,421 102,514,664 7,334,074 1,025,923	(72,264,329) (5.3%) (21,362,425) (2.5%) (1,650,130) (1.6%) 42,880 0.6% (40,143) (3.9%)	
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers Total kWh	2,221,441,300 174,268,553 180,701,948 2,576,411,801	2,316,715,447 174,450,100 136,667,743 2,627,833,290	(95,274,147) (4.1% (181,547) (0.1% 44,034,205 32.2% (51,421,489) (2.0%	

^{*} Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES TWELVE MONTHS ENDED DECEMBER 31, 2017 INCREASE (DECREASE)

	ACTUAL	ACTUAL	VARIANCE FROM 2016	REVENUE PER KWH	
SALE OF ELECTRICITY - REVENUE	2017	2016	AMOUNT %	2017 2016	
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	\$ 1,232,074,695.46 892,359,527.33 112,816,717.71 19,375,607.42 354,461.31	\$ 1,138,870,551.37 872,056,614.86 113,469,201.59 19,719,937.34 325,347.86	\$ 93,204,144.09 8.2% 20,302,912.47 2.3% (652,483.88) (0.6% (344,329.92) (1.7% 29,113.45 8.9%	0.098 0.098 0.093 0.093 0.243 0.235	
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	2,256,981,009.23 12,583,979.45 53,788,809.88	2,144,441,653.02 10,937,229.75 50,123,998.54	112,539,356.21 5.2% 1,646,749.70 15.1% 3,664,811.34 7.3%	0.006 0.005	
Total electric revenues	2,323,353,798.56	2,205,502,881.31	117,850,917.25 5.3%		
Non-Core Gas Sales Transmission Revenue Decoupling Revenue Other Misc Operating Revenue Other operating revenues	8,809,642.79 18,253,610.87 (17,731,287.89) 86,285,172.73 95,617,138.50	(8,657,606.66) 18,435,035.63 8,800,161.36 14,411,871.20 32,989,461.53	17,467,249.45 n/s (181,424.76) (1.0% (26,531,449.25) n/s 71,873,301.53 n/s 62,627,676.97 n/s	o) a a	
Total electric sales	\$ 2,418,970,937.06	\$ 2,238,492,342.84	\$ 180,478,594.22 8.1%		
SCH. 81 (B & O tax) in above-billed SCH. 94 (Res/farm credit) in above SCH. 120 (Cons. Rider rev) in above SCH. 95A (Federal Incentives) in above Low Income Surcharge included in above SCH. 132 (Merger Rate Credit) in above SCH. 133 (JPUD Gain on Sale Cr) in above SCH. 137 (REC Proceeds Credit) in above SCH. 140 (Prop Tax in BillEngy) in above SCH. 141 (Expedt in BillEngy) in above SCH. 142 (Decup in BillEngy) in above	\$ 88,133,150.84 (79,563,217.32) 109,964,008.22 (51,942,316.76) 17,984,434.67 (6,384,801.40) 266.33 (1,038.56) 64,932,638.65 22,542,571.22 58,320,084.48	\$ 84,168,805.16 (72,829,468.14) 99,267,132.70 (55,985,014.19) 17,065,950.90 (6,398,041.09) (10,086.25) (1,541,730.62) 60,114,322.01 23,519,703.23 74,984,515.96			
			VARIANCE FROM 2016		
SALE OF ELECTRICITY - KWH	ACTUAL 2017	ACTUAL 2016	AMOUNT %	_	
Residential Commercial Industrial Public street & hwy lighting Sales for resale firm	10,931,998,821 9,089,842,019 1,214,817,666 79,738,325 7,492,657	10,245,325,907 8,895,950,008 1,223,214,110 83,932,661 6,819,783	686,672,914 6.7% 193,892,010 2.2% (8,396,444) (0.7% (4,194,336) (5.0% 672,875 9.9%	(a) (b) (b)	
Total retail sales Transportation (Billed plus Change in Unbilled) Sales to other utilities and marketers	21,323,889,488 2,001,244,201 2,418,415,254	20,455,242,468 2,085,574,193 2,604,329,277	868,647,020 4.29 (84,329,992) (4.09 (185,914,023) (7.19	b <mark>)</mark>	
Total kWh	25,743,548,943	25,145,145,939	598,403,005 2.4%		