

| Operating Expense Categories | 2016 Total Operating Expenses | 2016 Operating Expenses Attributable to ETC Obligations |
|-------------------------------------|--|--|
| Plant Specific Expenses | | |
| Plant Non-Specific Expenses | | |
| Customer Operations Expenses | | |
| Corporate Operations Expenses | | |
| Other Operating Expenses | | |
| Income Tax Expenses | | |
| Total Operating Expenses | | |

