

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
May 31, 2016

GAS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	748,458	750,804	(2,346)	(0.3%)	736,564	11,894	1.6%
2 Commercial - Firm	54,985	56,028	(1,043)	(1.9%)	54,655	330	0.6%
3 Commercial Interruptible	401	284	117	41.1%	421	(20)	(4.8%)
4 Industrial - Firm	2,379	2,339	40	1.7%	2,380	(1)	(0.0%)
5 Industrial Interruptible	11	17	(6)	(35.5%)	12	(1)	(8.3%)
6 Gas Transportation	226	197	29	14.8%	221	5	2.3%
7 Total Number of Customers	806,460	809,669	(3,209)	(0.4%)	794,253	12,207	1.5%

Year-To-Date

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
13 Residential	745,905	749,472	(3,567)	(0.5%)	736,111	9,794	1.3%
14 Commercial - Firm	54,935	55,932	(997)	(1.8%)	54,702	233	0.4%
15 Commercial Interruptible	403	286	117	40.9%	424	(21)	(5.0%)
16 Industrial - Firm	2,381	2,346	35	1.5%	2,385	(4)	(0.2%)
17 Industrial Interruptible	11	17	(6)	(35.3%)	12	(1)	(8.3%)
18 Gas Transportation	226	197	29	14.7%	214	12	5.6%
19 Total Number of Customers	803,861	808,250	(4,389)	(0.5%)	793,848	10,013	1.3%

Twelve Months Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
25 Residential	741,420	751,790	(10,370)	(1.4%)	731,733	9,687	1.3%
26 Commercial - Firm	54,744	55,972	(1,228)	(2.2%)	54,491	253	0.5%
27 Commercial Interruptible	409	303	106	35.0%	430	(21)	(4.9%)
28 Industrial - Firm	2,376	2,331	45	1.9%	2,376	-	0.00%
29 Industrial Interruptible	11	15	(4)	(26.7%)	12	(1)	(8.3%)
30 Gas Transportation	226	203	23	11.3%	210	16	7.6%
31 Total Number of Customers	799,186	810,614	(11,428)	(1.4%)	789,252	9,934	1.3%