

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**April 30, 2016**

**ELECTRIC**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

<b>Customers</b>	<b>Month Ended</b>				<b>Variance from Prior Year</b>		
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
1 Residential	980,339	979,746	593	0.1%	968,975	11,364	1.2%
2 Commercial - Firm	124,177	124,238	(61)	(0.0%)	122,505	1,672	1.4%
3 Commercial Interruptible	159	174	(15)	(8.7%)	160	(1)	(0.6%)
4 Industrial - Firm	3,411	3,425	(14)	(0.4%)	3,452	(41)	(1.2%)
5 Industrial Interruptible	4	4	0	3.2%	4	-	0.0%
6 Outdoor Lighting	6,426	6,275	151	2.4%	6,227	199	3.2%
7 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
8 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
9 Total Number of Customers	1,114,540	1,113,886	654	0.1%	1,101,347	13,193	1.2%

<b>Customers</b>	<b>Year-To-Date</b>				<b>Variance from Prior Year</b>		
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
15 Residential	978,994	978,530	464	0.0%	968,109	10,885	1.1%
16 Commercial - Firm	123,920	123,907	13	0.0%	122,154	1,766	1.4%
17 Commercial Interruptible	159	174	(15)	(8.6%)	161	(2)	(1.2%)
18 Industrial - Firm	3,417	3,428	(11)	(0.3%)	3,442	(25)	(0.7%)
19 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
20 Outdoor Lighting	6,379	6,265	114	1.8%	6,192	187	3.0%
21 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
22 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
23 Total Number of Customers	1,112,897	1,112,332	565	0.1%	1,100,086	12,811	1.2%

<b>Customers</b>	<b>Twelve Months Ended</b>				<b>Variance from Prior Year</b>		
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
30 Residential	974,458	988,925	(14,467)	(1.5%)	963,908	10,550	1.1%
31 Commercial - Firm	123,501	123,678	(177)	(0.1%)	121,709	1,792	1.5%
32 Commercial Interruptible	160	170	(10)	(5.9%)	161	(1)	(0.6%)
33 Industrial - Firm	3,421	3,415	6	0.2%	3,437	(16)	(0.5%)
34 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
35 Outdoor Lighting	6,337	6,141	196	3.2%	6,097	240	3.9%
36 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
37 Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%
38 Total Number of Customers	1,107,905	1,122,358	(14,453)	(1.3%)	1,095,340	12,565	1.1%