



2013 CAF ICC Data Collection Update

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Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ Electronic Certifications ▶

Study Area: WESTERN WAHAKIUM (ID: 522451)

Study Area - Exchange Level Data for Residential ARC

Upload Residential Lines & Rates

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Residential Lines & Rates Input Residential Lines & Rates Summary

Residential Lines and Local Rates Data
Average Number of Lines for Test Period (2013-2014)

Company needs to update the local rates if the rates as of January 1, 2013 are HIGHER than the pre-populated rates (as of January 2012). Please ensure the sum of Residential lines excluding Life lines of all exchanges must match the forecasted Residential lines excluding Life lines at the study area level.

Study Area ID	Exchange/Zone Name	Residential Access Lines	Life Lines	Current Residential Flat Rate	Additional Basic Local Rate Charges	Mandatory Expanded Calling	Fed Subscriber Line Charge	State Subscriber Line Charge	State USF Surcharge	County E-911 Surcharge	State E-911 (e.g. fire & police)	TRS & other hearing impaired Surcharges	Del Excha
522451		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
522451	Grays River	319	18	13.40	1.27	0.00	6.50	0.00	0.00	0.70	0.25	0.17	
522451	NASELLE	497	33	13.40	1.27	0.00	6.50	0.00	0.00	0.70	0.25	0.17	

Submit Response

[Records response entered/updated on the above part of the screen]



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Access Recovery Charge - Output

Recalculate ARC Rates & CAF Support revenues

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
522451	Grays River	301	\$ 1.00	\$ 3612.00					
522451	NASELLE	464	\$ 1.00	\$ 5568.00					
522451	Study Area Summary	765	\$	\$ 9180.00	\$ 1.00	\$ 564.00	\$ 2.00	\$ 3144.00	\$ 12888.00

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CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$354,406
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$401,207
3	FY 2011 Net Reciprocal Compensation Revenues	\$16,325
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$771,938
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$696,674
7	Pool Administration Expenses	\$15,303
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$711,977
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$127,953
10	Interstate Allocated Switched Access Revenues#	\$198,689
11	Transitional Intrastate Access Service Revenues	\$64,244
12	Net Transitional Reciprocal Compensation Revenues	\$1,713
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$264,645
Eligible Recovery		
14	TRS Increment	\$1,185
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$43
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$448,560
Revenues from Access Recovery Charges (ARC)		
19	Residential ARC Revenues	\$9,180
20	Single Line Business ARC Revenues	\$564
21	Multi-Line Business ARC Revenues	\$3,144
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$12,888
Connect America Fund (CAF) ICC Support**		
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$435,672

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.