

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

DOCKETS UE-220066 and
UG-220067 (*consolidated*)

In the Matter of the Petition of

PUGET SOUND ENERGY

For an Order Authorizing Deferred
Accounting Treatment for Puget Sound
Energy's Share of Costs Associated with the
Tacoma LNG Facility

DOCKET UG-210918

EXHIBIT AZA-4

**ELECTRIC CLASS COST OF SERVICE STUDY RESULTS AT PRESENT AND
COMPANY PROPOSED RATES UNDER THE COMPANY'S COST OF SERVICE
STUDY**

JULY 28, 2022

Puget Sound Energy

**Electric Class Cost of Service Study Results at Present and Company Proposed Rates
Under the Company's Cost of Service Study
Twelve Months Ended December 31, 2022**

Line	Customer Class	Rate Base (\$000) (1)	Operating Income at Present Rates (\$000) (2)	Present Rates		Proposed Rates			
				Rate of Return (3)	Relative Rate of Return (4)	Rate of Return (6)	Relative Rate of Return (7)	Over/(Under) Collection (\$000) (8)	
1	Residential (Sch7)	\$ 3,297,055	\$ 236,447	7.17%	95	\$ (13,328)	7.01%	95	\$ (12,581)
2	Sec Volt (Sch 24, kW<50)	\$ 635,687	\$ 61,212	9.63%	127	\$ 13,245	9.44%	128	\$ 13,050
3	Sec Volt (Sch 25, kW>50&<350)	\$ 695,404	\$ 50,357	7.24%	96	\$ (2,245)	7.07%	96	\$ (2,202)
4	Sec Volt (Sch 26, kW>350)	\$ 379,283	\$ 25,434	6.71%	89	\$ (3,189)	6.53%	88	\$ (3,256)
5	Pri Volt (Sch 31)	\$ 273,181	\$ 19,751	7.23%	96	\$ (861)	7.05%	95	\$ (921)
6	Pri Volt (Sch 35)	\$ 1,336	\$ (84)	-6.28%	-83	\$ (185)	-6.28%	-85	\$ (182)
7	Pri Service (Sch 43)	\$ 23,217	\$ 2,404	10.36%	137	\$ 653	10.11%	137	\$ 628
8	Special Contract	\$ 23,729	\$ 790	3.33%	44	\$ (1,042)	1.15%	16	\$ (1,646)
9	High Volt (Sch 46/49)	\$ 64,992	\$ 10,486	16.13%	213	\$ 5,684	15.72%	213	\$ 5,384
10	Choice/Retail Wheeling (Sch 448/449)	\$ 45,293	\$ 5,182	11.44%	151	\$ 1,685	11.37%	154	\$ 1,809
11	Lighting (Sch 50-59)	\$ 64,251	\$ 4,742	7.38%	98	\$ (183)	7.26%	98	\$ (83)
12	Firm Resale	\$ 1,410	\$ (127)	-9.03%	-119	\$ (234)	3.30%	45	\$ 0
13	Total	\$ 5,504,838	\$ 416,595	7.57%	100	\$ 0	7.39%	100	\$ (0)

Source:

¹ Based on Company's Filing per witness Birud D. Jhaveri.