

**Exh. AMCL-4  
Docket TP-190976  
Witness: Ann M. C. LaRue**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND PILOTS,**

**Respondent.**

**DOCKET TP-190976**

**EXHIBIT TO  
TESTIMONY OF**

**Ann M. C. LaRue, CPA**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Transportation Expense Adjustment*

**May 27, 2020**

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<b>Table 1</b>					
<i>Transportation Expenses from 2015 - 2019</i>					
<b>Year</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Seattle	19,847	15,047	21,765	20,002	327,543
Port Angeles	229,830	220,376	242,870	252,161	182,560
TEC*					719,496
<b>Total</b>	<b>249,677</b>	<b>235,423</b>	<b>264,635</b>	<b>272,163</b>	<b>1,229,599</b>

\* Transportation Expense Charge

<b>Table 2</b>				
<i>Percentage Change in Transportation Expenses Each Year</i>				
<b>Year</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Seattle	-24%	45%	-8%	1538%
Port Angeles	-4%	10%	4%	-28%
TEC*				
<b>Total</b>	<b>-6%</b>	<b>12%</b>	<b>3%</b>	<b>352%</b>

Source: Exh. AMCL-13  
 Exh. AMCL-14