

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UG-20_____

EXH. JDM-7

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2019
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Proposed General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Proposed General Increase	Sch. 176 Tax Credit Decrease	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	General Service	101/102	\$79,469	\$9,828	\$89,297	12.4%	\$117,921	\$9,828	(\$9,828)	0.0%
2	Large General Service	111/112/116	\$20,145	\$2,492	\$22,637	12.4%	\$37,695	\$2,492	(\$2,492)	0.0%
3	Interruptible Service	131/132	\$217	\$27	\$244	12.4%	\$455	\$27	(\$27)	0.0%
4	Transportation Service	146	\$3,581	\$443	\$4,024	12.4%	\$3,512	\$443	(\$443)	0.0%
5	Special Contracts	148	<u>\$1,761</u>	<u>\$0</u>	<u>\$1,761</u>	0.0%	<u>\$1,761</u>	<u>\$0</u>	<u>\$0</u>	0.0%
6	Total		\$105,173	\$12,790	\$117,963	12.2%	\$161,345	\$12,790	(\$12,790)	0.0%

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 194 (Remand Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment), Schedule 194 (Remand) and Schedule 192 (LIRAP Adjustment).

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2019**

Line No.	Type of Service (a)	Sch. Number (b)	Present Rate of Return (c)	<u>Present Rates</u>		Base Tariff Proposed Increase (f)	<u>Proposed Rates</u>		
				<u>Present Parity Ratio</u> (d)	<u>Present Return Ratio</u> (e)		Proposed Rate of Return (g)	<u>Proposed Parity Ratio</u> (h)	<u>Proposed Return Ratio</u> (i)
1	General Service	101	3.42%	0.91	0.66	12.37%	5.48%	0.91	0.75
2	Large General Service	111	15.29%	1.70	2.96	12.37%	18.00%	1.70	2.47
3	Interruptible Service	131	11.02%	1.40	2.14	12.37%	13.29%	1.40	1.83
4	Transportation Service	146	4.42%	0.91	0.86	12.37%	5.91%	0.91	0.81
5	Total		5.16%	1.00	1.00	12.37%	7.28%	1.00	1.00

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exh. JDM-7

Type of Service (a)	Present Base Distribution Rate (b)	Present Billing Rate Adj. (1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Tax Customer Credit (f)	Proposed Billing Rate(1) (g)	Proposed Base Distribution Rate (h)
<u>General Service - Schedule 101</u>							
Basic Charge	\$9.50		\$9.50	\$0.00		\$9.50	\$9.50
Usage Charge:							
First 70 Therms	\$0.41035	\$0.29159	\$0.70194	\$0.06654	(\$0.06654)	\$0.70194	\$0.47689
All over 70 Therms	\$0.53333	\$0.29159	\$0.82492	\$0.08647	(\$0.08647)	\$0.82492	\$0.61980
<u>Large General Service - Schedule 111</u>							
Usage Charge:							
First 200 therms	\$0.53780	\$0.29095	\$0.82875	\$0.07950	(\$0.07950)	\$0.82875	\$0.61730
200 - 1,000 therms	\$0.36159	\$0.29095	\$0.65254	\$0.04255	(\$0.04255)	\$0.65254	\$0.40414
1,000 - 10,000 therms	\$0.27562	\$0.29095	\$0.56657	\$0.03244	(\$0.03244)	\$0.56657	\$0.30806
10,000 - 25,000 therms	\$0.23517	\$0.29095	\$0.52612	\$0.02768	(\$0.02768)	\$0.52612	\$0.26285
All over 25,000 therms	\$0.16497	\$0.29095	\$0.45592	\$0.01941	(\$0.01941)	\$0.45592	\$0.18438
Minimum Charge:							
per month	\$107.56		\$107.56	\$15.90		\$123.46	\$123.46
per therm	\$0.00000	\$0.29095	\$0.29095			\$0.21145	\$0.00000
<u>Interruptible Service - Schedule 132</u>							
Usage Charge:							
First 10,000 therms	\$0.27008	\$0.23982	\$0.50990	\$0.03340	(\$0.03340)	\$0.50990	\$0.30348
10,000 - 25,000 therms	\$0.21681	\$0.23982	\$0.45663	\$0.02682	(\$0.02682)	\$0.45663	\$0.24363
25,000 - 50,000 therms	\$0.20373	\$0.23982	\$0.44355	\$0.02520	(\$0.02520)	\$0.44355	\$0.22893
All over 50,000 therms	\$0.18203	\$0.23982	\$0.42185	\$0.02251	(\$0.02251)	\$0.42185	\$0.20454
Annual Minimum per therm		Present: \$0.27544				Proposed:	\$0.30264
<u>Transportation Service - Schedule 146</u>							
Basic Charge	\$625.00		\$625.00	\$0.00		\$625.00	\$625.00
Usage Charge:							
First 20,000 therms	\$0.10494	(\$0.00184)	\$0.10310	\$0.01410	(\$0.01410)	\$0.10310	\$0.11904
20,000 - 50,000 therms	\$0.09336	(\$0.00184)	\$0.09152	\$0.01255	(\$0.01255)	\$0.09152	\$0.10591
50,000 - 300,000 therms	\$0.08419	(\$0.00184)	\$0.08235	\$0.01131	(\$0.01131)	\$0.08235	\$0.09550
300,000 - 500,000 therms	\$0.07785	(\$0.00184)	\$0.07601	\$0.01046	(\$0.01046)	\$0.07601	\$0.08831
All over 500,000 therms	\$0.05851	(\$0.00184)	\$0.05667	\$0.00786	(\$0.00786)	\$0.05667	\$0.06637
Annual Minimum per therm		Present: \$0.09336				Proposed:	\$0.10591

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 194 (Remand Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment), Schedule 194 (Remand) and Schedule 192 (LIRAP Adjustment).