

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-20 _____

EXH. JDM-4

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2019
(000s of Dollars)**

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Settlement General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Base Rate General Increase	Sch 76 Tax Rate Credit	Total Net Impact	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Residential	1/2	\$232,554	\$19,321	\$251,875	8.3%	\$226,547	\$19,321	(\$19,321)	\$0	0.0%
2	General Service	11/12	\$77,796	\$6,463	\$84,259	8.3%	\$80,211	\$6,463	(\$6,463)	\$0	0.0%
3	Large General Service	21/22	\$133,266	\$11,079	\$144,345	8.3%	\$137,183	\$11,079	(\$11,079)	\$0	0.0%
4	Extra Large General Service	25	\$69,248	\$5,755	\$75,003	8.3%	\$66,850	\$5,755	(\$5,755)	\$0	0.0%
5	Pumping Service	30/31/32	\$12,229	\$1,017	\$13,246	8.3%	\$12,562	\$1,017	(\$1,017)	\$0	0.0%
6	Street & Area Lights	41-48	<u>\$6,629</u>	<u>\$550</u>	<u>\$7,179</u>	8.3%	<u>\$6,770</u>	<u>\$550</u>	<u>(\$550)</u>	\$0	0.0%
7	Total		\$531,722	\$44,185	\$575,907	8.3%	\$530,123	\$44,185	(\$44,185)	\$0	0.0%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 94 (Remand) and Schedule 98 (REC Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 94 (Remand) and Schedule 98 (REC Revenue).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2019**

Line No.	Type of Service (a)	Sch. Number (b)	Present Rate of Return (c)	<u>Present Rates</u>		Base Tariff Proposed Increase (f)	<u>Proposed Rates</u>		
				<u>Present Parity Ratio</u> (d)	<u>Present Return Ratio</u> (e)		Proposed Rate of Return (g)	<u>Proposed Parity Ratio</u> (h)	<u>Proposed Return Ratio</u> (i)
1	Residential	1/2	1.71%	0.82	0.30	8.3%	3.29%	0.82	0.44
2	General Service	11/12	10.67%	1.24	1.89	8.3%	12.61%	1.24	1.70
3	Large General Service	21/22	10.96%	1.25	1.94	8.3%	12.97%	1.25	1.75
4	Extra Large General Svc.	25	9.13%	1.15	1.61	8.3%	11.44%	1.15	1.54
5	Pumping Service	30/31/32	6.32%	1.03	1.12	8.3%	8.04%	1.03	1.08
6	Street & Area Lights	41-48	7.88%	1.12	1.39	8.3%	9.02%	1.12	1.21
7	Total		5.65%	1.00	1.00	8.3%	7.43%	1.00	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-4

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Sch. 76 Tax Credit (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
<u>Residential Service - Schedule 1</u>							
Basic Charge	\$9.00		\$9.00	\$0.00		\$9.00	\$9.00
Energy Charge:							
First 800 kWhs	\$0.08103	(\$0.00245)	\$0.07858	\$0.00749	(\$0.00749)	\$0.07858	\$0.08852
800 - 1,500 kWhs	\$0.09427	(\$0.00245)	\$0.09182	\$0.00872	(\$0.00872)	\$0.09182	\$0.10299
All over 1,500 kWhs	\$0.11053	(\$0.00245)	\$0.10808	\$0.01022	(\$0.01022)	\$0.10808	\$0.12075
<u>General Services - Schedule 11</u>							
Basic Charge	\$20.00		\$20.00	\$0.00		\$20.00	\$20.00
Energy Charge:							
First 3,650 kWhs	\$0.11686	\$0.00429	\$0.12115	\$0.01129	(\$0.01129)	\$0.12115	\$0.12815
All over 3,650 kWhs	\$0.08588	\$0.00429	\$0.09017	\$0.00830	(\$0.00830)	\$0.09017	\$0.09418
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$7.00/kW		\$7.00/kW			\$7.00/kW	\$7.00/kW
Minimums:	\$20.00 Single Phase Service					\$20.00 Single Phase Service	
	\$27.35 Three Phase Service					\$27.35 Three Phase Service	
<u>Large General Service - Schedule 21</u>							
Energy Charge:							
First 250,000 kWhs	\$0.07535	\$0.00296	\$0.07831	\$0.00818	(\$0.00818)	\$0.07831	\$0.08353
All over 250,000 kWhs	\$0.06742	\$0.00296	\$0.07038	\$0.00732	(\$0.00732)	\$0.07038	\$0.07474
Demand Charge:							
50 kW or less	\$550.00		\$550.00	\$0.00		\$550.00	\$550.00
Over 50 kW	\$7.00/kW		\$7.00/kW			\$7.00/kW	\$7.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>							
Energy Charge:							
First 500,000 kWhs	\$0.05505	(\$0.00188)	\$0.05317	\$0.00612	(\$0.00612)	\$0.05317	\$0.06117
500,000 - 6,000,000 kWhs	\$0.04953	(\$0.00188)	\$0.04765	\$0.00550	(\$0.00550)	\$0.04765	\$0.05503
All over 6,000,000 kWhs	\$0.04235	(\$0.00281)	\$0.03954	\$0.00471	(\$0.00471)	\$0.03954	\$0.04706
Demand Charge:							
3,000 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 3,000 kva	\$8.30/kva		\$8.30/kva			\$8.30/kva	\$8.30/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Annual Minimum	Present:	\$945,750			Proposed:	\$1,009,970	
<u>Pumping Service - Schedule 31</u>							
Basic Charge	\$20.00		\$20.00	\$0.00		\$20.00	\$20.00
Energy Charge:							
First 85 kW/kWh	\$0.10292	\$0.00264	\$0.10556	\$0.00899	(\$0.00899)	\$0.10556	\$0.11191
Next 80 kW/kWh	\$0.10292	\$0.00264	\$0.10556	\$0.00899	(\$0.00899)	\$0.10556	\$0.11191
All additional kWhs	\$0.07350	\$0.00264	\$0.07614	\$0.00642	(\$0.00642)	\$0.07614	\$0.07992

(1) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Remand Schedule 94 and Schedule 98 (REC Revenue).