

AVISTA CORP.
RESPONSE TO REQUEST FOR INFORMATION

JURISDICTION:	WASHINGTON	DATE PREPARED:	04/15/2016
CASE NO:	UE-160228 & UG-160229	WITNESS:	Patrick Ehrbar
REQUESTER:	ICNU	RESPONDER:	Joe Miller
TYPE:	Data Request	DEPT:	State & Federal Regulation
REQUEST NO.:	ICNU – 036	TELEPHONE:	(509) 495-4546
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REQUEST:

Refer to ICNU Data Request 009. From 2005 to the present, please provide the annual amount of Schedule 91 Demand Side Management (“DSM”) funding collected from each other schedule (i.e., besides Schedule 25), including supporting documents.

RESPONSE:

See ICNU_DR_036 Attachment A for the requested information. The electronic file of ICNU_DR_036 Attachment A includes the supporting documents.

Avista
ICNU-036

<u>Year</u>	<u>Schedule 001</u>	<u>Schedule 011/012</u>	<u>Schedule 021/022</u>	<u>Schedule 025</u>	<u>Schedule 031/032</u>	<u>Schedule 41-48 *</u>
2005	\$ 2,012,817	\$ 485,609	\$ 1,462,585	\$ 570,784	\$ 100,024	\$ 69,771
2006	\$ 2,118,954	\$ 523,948	\$ 1,484,224	\$ 582,847	\$ 103,706	\$ 75,144
2007	\$ 2,156,257	\$ 536,147	\$ 1,486,625	\$ 583,346	\$ 111,562	\$ 76,888
2008	\$ 4,371,727	\$ 1,081,100	\$ 3,014,395	\$ 1,155,315	\$ 224,792	\$ 153,798
2009	\$ 7,453,675	\$ 1,806,270	\$ 5,017,050	\$ 1,855,706	\$ 398,054	\$ 262,053
2010	\$ 7,428,838	\$ 1,830,230	\$ 5,076,086	\$ 2,242,314	\$ 358,075	\$ 249,356
2011	\$ 7,660,238	\$ 2,002,609	\$ 5,052,974	\$ 2,306,451	\$ 366,385	\$ 274,262
2012	\$ 5,986,584	\$ 1,846,875	\$ 3,903,798	\$ 1,773,427	\$ 286,367	\$ 216,095
2013	\$ 5,122,255	\$ 1,691,283	\$ 3,104,260	\$ 1,495,037	\$ 250,073	\$ 166,311
2014	\$ 6,431,752	\$ 2,169,349	\$ 3,952,824	\$ 1,956,751	\$ 346,245	\$ 218,568
2015	\$ 5,720,522	\$ 1,989,896	\$ 3,609,896	\$ 1,752,710	\$ 341,764	\$ 199,023

* The Company used Street & Area Light base revenue from past GRC's that most closely aligned with the corresponding year in order to estimate the amount of DSM revenue collected for Schedules 41-48.