

**Exh. CRM-3
Dockets UE-170033/UG-170034
Witness: Chris R. McGuire**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-170033 and
UG-170034 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

Chris R. McGuire

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Colstrip 1 & 2 Regulatory Asset

June 30, 2017

**PUGET SOUND ENERGY-ELECTRIC
COLSTRIP 1 & 2 REGULATORY ASSET
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2016
GENERAL RATE CASE**

LINE NO.	DESCRIPTION	TEST YEAR	PROFORMA	ADJUSTMENT
1	<u>COLSTRIP RATEBASE (AMA)</u>			
2	<u>UTILITY PLANT RATEBASE</u>			
3	PLANT BALANCE	\$ -	\$ -	\$ -
4	ACCUM DEPRECIATION	-	(127,629,534)	(127,629,534)
5	DEFERRED FIT	-	-	-
6	TOTAL RATEBASE	<u>\$ -</u>	<u>\$ (127,629,534)</u>	<u>\$ (127,629,534)</u>
7				
8	<u>OPERATING EXPENSE</u>			
9	AMORTIZATION EXPENSE (over 18 years)	\$ -	\$ 7,090,530	\$ 7,090,530
10	INCREASE (DECREASE) EXPENSE	-	7,090,530	7,090,530
11				
12				
13				
14	INCREASE (DECREASE) EXPENSE	-	7,090,530	7,090,530
15				
16	INCREASE (DECREASE) FIT @	35%		(2,481,685)
17	INCREASE (DECREASE) NOI			<u>\$ (4,608,844)</u>