

Rosborough, Daniel

From: John Bagley [john.bagley@hewitt.com]
Sent: Thursday, November 10, 2005 12:36 PM
To: Rosborough, Daniel; Lewis, Julie
Cc: Jeff Klonoff; Sarah Sohm
Subject: Utility Industry Trend vs National Trend

Dan, I created the averages and totals based on using a Pacifcorp specific enrollment weighting by PLAN type. This shows that, even after adjusting for plan changes, that there is a 3.1% difference between Utility and General Industry.

JB

Trend Increases (HHVI Results 2000 thru 2005)

Category	Plan Type	2000	2001	2002	2003	2004	2005	5 Yr Avg	5 Yr Avg (weighted)
Utilities (Gas & Electric)	Overall	6.7%	14.6%	20.9%	13.7%	12.1%	10.2%	14.3%	14.3%
Utilities (Gas & Electric)	HMO	9.7%	10.9%	18.3%	18.8%	4.4%	8.3%	12.1%	
Utilities (Gas & Electric)	IND	7.9%	15.0%	11.8%	9.0%	13.5%	20.9%	14.1%	
Utilities (Gas & Electric)	POS	9.8%	24.1%	22.6%	7.5%	15.9%	7.3%	15.5%	
Utilities (Gas & Electric)	PPO	2.5%	13.9%	22.5%	11.6%	17.7%	13.2%	15.8%	
National Average	Overall	10.1%	8.9%	13.6%	13.6%	8.3%	9.6%	10.8%	11.2%
National Average	HMO	9.2%	9.9%	13.2%	14.1%	10.3%	9.3%	11.4%	
National Average	IND	14.7%	5.9%	8.0%	8.7%	-1.3%	8.4%	5.9%	
National Average	POS	10.0%	9.3%	12.6%	15.1%	13.1%	9.0%	11.8%	
National Average	PPO	11.5%	9.3%	16.0%	12.5%	5.5%	10.2%	10.7%	

John Bagley
 100 Bayview Circle
 Suite 100

11/10/2005