

**EXHIBIT NO. ___(JAP-19)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**EIGHTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

Puget Sound Energy
2011 Gas General Rate Case - Initial Filing
Test Year Ended December 2010
Development of Gas Conservation Savings Adjustment (CSA) Rate for Rate Groups

Line No.	Rate Group	Unrecovered Fixed Cost Amount (UFCA)		Projected Therm Sales**	Gas CSA Rate (¢/therm)
		2011 Amount	Recoverable in 2012*		
	(a)	(b)	(c)	(d)	(e)=((c)÷(d))x100
1	Schedules 23 & 53	\$1,241,239	\$930,929	578,743,910	0.161
2	Schedules 31 & 41	\$691,684	\$518,763	285,799,322	0.182
3	Schedules 85, 86 & 87	\$93,505	\$70,129	58,589,591	0.120

* 75% Recoverable in first year after Recovery Year. Remainder recovered in following CSA rate year (or later), subject to verification, earnings test and true-up.

** For 12-month period beginning in May 2012, per the Company's F2010 forecast.