

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-20 _____

EXH. JAS-2

JEFF A. SCHLECT

REPRESENTING AVISTA CORPORATION

Avista Corporation
- Energy Delivery -
Pro Forma Transmission Expenses/Revenue
(\$000s)

Line No.	A	B	C
	Jan 2019 to Dec 2019		2021-2022 Pro Forma
	Actual	Adjusted	Period
<u>560-71.4, 935.3-4 TRANSMISSION O&M EXPENSE</u>			
1	62	-62	0
2	157	-157	0
3	25	-25	0
4	16	87	103
5	260	-157	103
<u>566 TRANSMISSION EXP-OPRN-MISCELLANEOUS</u>			
6	52	21	73
7	928	-928	0
8	29	383	412
9	1,009	-524	485
10	1,269	-681	588
<u>456 OTHER ELECTRIC REVENUE ⁽¹⁾</u>			
Account 456100 Transmission Revenue			
1	5,474	-812	4,662
2	6,413	0	6,413
3	32	0	32
4	11	0	11
5	28	0	28
6	29	-11	18
7	350	0	350
8	180	0	180
9	278	0	278
10	28	0	28
11	9	0	9
12	6	0	6
13	1	0	1
14	72	0	72
15	12,911	-823	12,088
Account 456017 Other Electric Revenue - Non-Resource			
16	8	0	8
17	52	0	52
18	9	0	9
19	0	70	70
	69	70	139
456120 Parallel Capacity Support Revenue			
20	924	0	924
21	924	0	924
456130 Ancillary Service Revenue			
22	2,464	-1,370	1,094
23	9	0	9
24	6	0	6
25	6	0	6
26	23	0	23
27	2,508	-1,370	1,138

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Line No.	A	B	C
	Jan 2019 to Dec 2019		2021-2022 Pro Forma
	Actual	Adjusted	Period
456700 Other Electric Revenue - Low Voltage			
28 Consolidated Irrigation District	88	1	89
29 East Greenacres Irrigation District	51	12	63
30 Spokane Tribe of Indians	20	5	25
31 Total 456700 Other Electric Revenue - Low Voltage	159	18	177
456705 Low Voltage BPA			
32 Bonneville Power Administration	1,680	0	1,680
Total 456705 Low Voltage BPA	1,680	0	1,680
33 TOTAL TRANSMISSION REVENUE	18,251	-2,105	16,146 (2)
34 NET ADJUSTMENT ACTUAL VERSUS PRO FORMA (2)		1,424	

(1) Transmission revenues (FERC 456) are included within the Company's Energy Recovery Mechanism (ERM).

(2) Transmission revenues are first adjusted from Actual (\$18.251 million) to Restated (current authorized \$15.149 million) in Adjustment 2.18. Transmission revenues are then adjusted from current authorized (\$15.149 million) to Pro Forma level \$16.146 million in PF Adj 3.00T. See Company witness Ms. Andrews' testimony at Exh. EMA-1T.