

**Attachment to
Bench Request 17**

Rainier View Water Co., Inc.
UW-110054
Rate Projection and Purchased Usage Cost

Table with columns: Year, City of Tacoma (< 2.5 Summer times Winter, > 2.5 Summer times Winter, Lakewood Water District, City of Tacoma (Annual Usage Cost, < 2.5 times, > 2.5 times), Lakewood (Annual Usage Cost, < 2.5 times, > 2.5 times), Lakewood savings compared to Tacoma (< 2.5 times, > 2.5 times), Total cost, Purchased cost, Wheeling cost.

Rainier View Water Co., Inc.
 UW-110054

History of water purchased from City of Tacoma (COT)

1,470,000 Gallons per day
 196,524 Cubic feet per day
 30 days typical month
5,895,722 Monthly consumption prior to wheeling

COT Purchased

	2007	2008	2009	2010	2011
JAN					29,900
FEB		3,740			35,251
MAR					3,740
APR					0
MAY		3,740	986,612		
JUN			1,271,600		59,832
JUL	52,500	1,077,120	6,589,880	59,840	
AUG		4,065,380	5,270,348	617,100	5,654,880
SEP		983,620	901,340	837,760	
OCT				16,830	
NOV		3,800		37,400	
DEC					0
TOTALS	52,500	6,137,400	15,019,780	1,568,930	5,783,603

Purchased	Average
29,900	29,900
38,991	19,496
3,740	3,740
0	0
990,352	495,176
1,331,432	665,716
7,779,340	1,944,835
15,607,708	3,901,927
2,722,720	907,573
16,830	16,830
41,200	20,600
0	0
28,562,213	5,712,443

Summer Usage 7,915,227 79,152
 Winter Usage 90,566 906
 8,005,793 80,058

Adjusted to per 100 cubic feet for billing purposes.

Rainier View Water Co., Inc.
UW-110054

History of water purchased from City of Tacoma (COT)

Tacoma rates *

	2009	2010	2011	2012	4-year Average	2013	2014	2015	2016	2017	2018
Summer	\$1.667	\$1.849	\$2.134	\$2.480	12.1%	\$2.78	\$3.11	\$3.49	\$3.91	\$4.38	\$4.91
		10.9%	15.4%	16.2%							
Winter	\$1.332	\$1.477	\$1.707	\$1.984	12.1%	\$2.22	\$2.49	\$2.79	\$3.13	\$3.51	\$3.93
		10.9%	15.6%	16.2%							

* rates from City Ordinance email to company on February 24, 2011

Summer Rate	7,915,227	\$	168,911	\$	196,298	\$	219,961	\$	246,478	\$	276,191	\$	309,485	\$	346,794	\$	388,600
Winter Rate	90,566	\$	1,546	\$	1,797	\$	2,013	\$	2,256	\$	2,528	\$	2,833	\$	3,174	\$	3,557
Total		\$	170,457	\$	198,094	\$	221,975	\$	248,734	\$	278,719	\$	312,318	\$	349,968	\$	392,157

Lakewood rates **

	2009	2010	2011	2012 ***	3-year Increase	2013	2014	2015	2016	2017	2018
Summer	\$0.65	\$0.65	\$0.65	\$0.70	7.3%	\$0.70	\$0.70	\$0.75	\$0.75	\$0.75	\$0.80
		0.0%	0.0%	7.3%							
Winter	\$0.81	\$0.81	\$0.81	\$0.87	7.3%	\$0.87	\$0.87	\$0.93	\$0.93	\$0.93	\$1.00
		0.0%	0.0%	7.3%							

** rates from LWD email to company on March 8, 2011

*** Rates adjusted every three years on June 1.

Summer Rate	7,915,227	\$	51,449	\$	55,205	\$	55,205	\$	59,235	\$	59,235	\$	59,235	\$	59,235	\$	63,559
Winter Rate	90,566	\$	734	\$	787	\$	787	\$	845	\$	845	\$	845	\$	845	\$	906
Total		\$	52,183	\$	55,992	\$	55,992	\$	60,079	\$	60,079	\$	60,079	\$	60,079	\$	64,465