## Table 2 to The Energy Project Comments on<br/>Avista's CEIP<br/>January 28, 2022

## Table 2. Summary of Extent to which Avista's CEIP Addresses the Joint Advocates Proposed Customer Benefit Indicators (CBIs)

CATEGORY	JA CBIs	JA METRICS	DID AVISTA PROPOSE THIS TOO?
ENERGY BENEFITS		Increased funding of efficiency programs targeted to low income, both owner and renter.	Partially (CBI 5)
		Increased participation in programs	Yes (CBI 1)
	Improve efficiency of housing stock in utility service territory, including low-income housing:	Reduction in bills due to actions taken to improve efficiency.	No
		Increase number and percentage of appliances converted to	
		efficient models.	Partially (CBI 5)
		Improvement and expansion of EE in rental housing stock.	No
	Low income and vulnerable communities have access to an increasing number of renewable or non-emitting distributed generation resources:	Increase in number of distributed and community renewable	
		projects.	Partially (CBI 5)
		Increase in number of community groups and households that	
		own renewable energy projects.	Partially (CBI 5)
		Increased percentage of electricity generated by distributed	
		renewable energy projects.	Partially (CBI 5)
	Community Employment opportunities:	Increased number of local low-income and vulnerable	
		population representation in clean energy apprenticeships	No
		and/or training programs in the state	
		Increase in number of living wage/union jobs sustained.	No
		Increased representation of low-income and vulnerable	Partially (CBI 12)
		communities for contractors selected in local program delivery Reduced number of school and work absences due to illness	
			No
NON-ENERGY	Health and Community well-being:	triggered by poor air quality in highly impacted communities.	
BENEFITS		Improved housing conditions: health and safety outcomes related to weatherization measure installation.	No
		Improved comfort in home (for example, customers' ability to	
		heat/cool as needed, with efficient heat pump technology) due	No
		to more affordable bills.	INO
		Increase in number of customers with access to electricity as	
		a transportation fuel in highly impacted communities.	Yes (CBI 4)
		Increased incorporation of non-energy benefits in utility cost-	
		effectiveness analyses, particularly for low-income	No
		weatherization measures and programs.	110
	Reduction in number of customers suffering from high	customers in highly impacted communities;	Yes (CBI 2)
		customers in vulnerable populations;	Yes (CBI 2)
		participants in bill assistance programs;	No
		known low-income customers; and	No
		other residential customers with high energy burden.	Yes (CBI 2)
REDUCTION OF	Reduced barriers for program participation:	Increased participation in bill assistance, weatherization, and	. , ,
BURDENS		energy efficiency programs and grant opportunities.	Yes (CBI 1)
		Expand translation services	No
		Reduction in cost disparities between customers who have	
		access to EV charging at home on a residential rate and	No
		customers who do not have access to EV charging at home	
PUBLIC HEALTH	Improved Health outcomes:	Reduction of hospital admissions for asthma.	No
		Decreased wood use for home heating.	No
		Improvements in indoor and outdoor air quality in communities	Partially (CBI 9)
		that experience poor air quality due to pollution.	
		Reduction in health care cost burden and reduced health care	No
		bills.	110

		Increase participation rates, including among highly impacted	
REDUCTION IN COST	Expand Bill Assistance Programs:	communities, vulnerable populations, and all eligible customers	Yes (CBI 1)
		Increase penetration rates (portion of those eligible participating) overall and among highly impacted communities and vulnerable populations	Yes (CBI 1)
		Increase annual program budget showing increases over prior years	No
		Increase in customers avoiding disconnection (i.e. customers who fall behind, but are ultimately spared disconnection due to assistance)	No
	Reductions in Number and Amounts of Arrearages:	Reduction in number and percentage of residential customers with arrearages 90+ days—with breakout for customers by zip code/census tract, renter, highly impacted communities, vulnerable populations, known low income, and BIPOC communities	No
REDUCTION IN RISK	Fewer customers with low utility credit code scores / fewer customers sent to collections:	Reduction in number and percentage of residential customers with the lowest and second lowest utility credit code scores	No
		Utility assessment and review of its credit code score system. Reduction in number and percentage of customers sent to	No
		collections for residential customers, including customers in highly impacted communities	No
	Increase Neighborhood Safety:	Reduction in frequency and length of outages due to major disasters, wildfires, and extreme weather events through cost- effective investments to reduce risk.	No
		Increased capacity of local community to respond to local disasters or weather events.	No
ENERGY SECURITY	Reduced Residential Disconnections:	Reduction in number and percentage of residential customer disconnections.	No
		Reduction in number and percentage of residential customer disconnections by location (and demographic info) of residential customer disconnections (zip code/census tract; renter; known low-income; highly impacted communities; and BIPOC customers).	No
		Reduction in risk of disconnection as evidenced by increased participation in arrearage management and Percentage of Income Payment programs.	No
	Improved access to reliable clean energy:	Increase number of neighborhoods with storage/backup/locally powered centers for emergencies.	Partially (CBI 5)
		Increase distributed generation in low-income neighborhoods.	Partially (CBI 5)
		Optimize grid investments on the distribution system through increased distribution system planning.	No
RESILIENCE	Reduce frequency and duration of blackouts or brownouts in target communities:	Improve SAIDI and SAIFI, particularly in communities that have experienced long loss of service in the past.	No
	Reduction in energy and capacity need:	Increased participation in targeted demand response, load management, and behavioral programs that result in a	Partially (CBI 1)
		measurable reduction to peak demand. Increased acquisition of energy efficiency savings. Increased water savings due to water efficiency measures.	Yes (CBI 1, CBI 5) No
		metaler surings and to match similarity metalures.	110

Please refer to the table below for how Table 2 numbers Avista's CBIs (based upon Avista's presentation in Table 3.1 of the CEIP).

Avista CBI	Number Assigned	Avista Metric
	1	Participation in Weatherization Programs and Energy Assistance
Participation in Company		Programs (all and Named Communities)
Programs		Saturation of Energy Assistance Programs (All and Named
		Communities)
Number of households with a	2	Number and Percent of Households
High Energy Burden (>6%)		Average excess burden per household
Availability of Methods/Modes	3	Number of Outreach Contacts
of Outreach and		Number of Marketing Impressions
	4	Number of Trips Provided by Community Based Organizations
Transportation Electrification		Number of Public Charging Stations Located in Named
		Communities
Named Community Clean	5	Percent Non-Emitting Energy located in Named Communities
Energy		(Energy Efficiency and renewable energy)
	6	Incremental spending each year in Named Communities
Investments in Named		Number of customers and/or Community based organizations
Communities		served
Communities		Quantification of energy/non-energy benefits from investments (if
		applicable)
Energy Availability	7	Average Outage Duration
		Planning Reserve Margin (Resource Adequacy)
Energy Constantion Logation	8	Percent of Generation Located in Washington or Connected to
Energy Generation Location		Avista Transmission
Outdoor Air Quality	9	Weighted Average Days Exceeding Healthy Levels
Outdoor Air Quality		Avista Plant Emissions
Greenhouse Gas Emissions	10	Regional GHG Emissions
Greeninouse Gas Ethissions		Avista GHG Emissions
Employee Diversity	11	Employee diversity equal to communities served by 2035
Supplier Diversity	12	Supplier diversity at 11 percent by 2035
Indoor Air Quality	13	In development