

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET UE-240006

EXH. CGK-5

CLINT G. KALICH

REPRESENTING AVISTA CORPORATION

**Avista Corp.**  
**Market Purchases and Sales, Plant Generation and Fuel Cost Summary**  
**Washington Normalized January 2025 - December 2025**

	744	672	744	720	744	720	744	744	720	744	720	744	
Total	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Market Sales - Dollars	\$273,841,640	\$22,956,783	\$13,875,753	\$17,614,625	\$20,658,635	\$25,231,512	\$15,374,596	\$32,591,842	\$29,657,822	\$30,104,270	\$20,660,830	\$23,642,240	\$21,472,732
Market Sales - MWh	(3,836,417)	-250,364	-164,125	-285,373	-447,722	-463,567	-466,657	-383,978	-280,949	-344,085	-257,397	-275,338	-216,862
Average Market Sales Price -\$/MWh	-\$71.38	-\$91.69	-\$84.54	-\$61.73	-\$46.14	-\$54.43	-\$32.95	-\$84.88	-\$105.56	-\$87.49	-\$80.27	-\$85.87	-\$99.02
Market Purchases - Dollars	\$2,212,591	\$518,747	\$1,377,413	\$4,779	\$0	-\$4,725	\$0	\$9,457	\$418	\$0	\$1,076	\$0	\$305,425
Market Purchases - MWh	35,233	5,902	24,017	116	0	182	0	144	3	0	12	0	4,858
Average Market Purchase Price - \$/MWh	\$62.80	\$87.90	\$57.35	\$41.16	\$0.00	-\$25.99	\$0.00	\$65.86	\$158.86	\$0.00	\$86.87	\$0.00	\$62.87
Net Market Purchases (Sales) MWh	-3,801,183	-244,463	-140,108	-285,256	-447,722	-463,385	-466,657	-383,835	-280,946	-344,085	-257,385	-275,338	-212,004
Net Market Purchases (Sales) aMW	-433.9	-329	-208	-383	-622	-623	-648	-516	-378	-478	-346	-382	-285
Average Sale and Purchase Price - \$/MWh	-\$70.16	-\$87.56	-\$66.43	-\$61.68	-\$46.14	-\$54.42	-\$32.95	-\$84.82	-\$105.56	-\$87.49	-\$80.26	-\$85.87	-\$95.47
Colstrip MWh	1,536,789	143,938	129,290	143,126	123,431	83,963	99,933	130,997	140,141	134,151	133,255	131,596	142,968
Colstrip Fuel Cost \$/MWh	\$20.79	\$21.83	\$21.85	\$21.83	\$22.11	\$22.69	\$22.45	\$22.26	\$22.02	\$22.02	\$17.59	\$17.06	\$17.05
Colstrip Fuel Cost	\$31,951,178	\$3,141,676	\$2,825,523	\$3,123,926	\$2,729,092	\$1,904,939	\$2,243,343	\$2,916,177	\$3,086,016	\$2,954,529	\$2,343,916	\$2,244,764	\$2,437,276
Kettle Falls MWh	256,532	21,768	20,437	28,215	18,334	1,975	14,842	23,891	24,614	28,078	27,493	26,090	20,795
Kettle Falls Fuel Cost \$/MWh	\$28.70	\$28.80	\$29.63	\$28.35	\$28.41	\$29.90	\$28.87	\$28.93	\$29.17	\$28.39	\$28.51	\$28.40	\$28.44
Kettle Falls Fuel Cost	\$7,363,628	\$626,905	\$605,458	\$800,007	\$520,913	\$59,043	\$428,486	\$691,268	\$718,101	\$797,150	\$783,787	\$741,080	\$591,430
Coyote Springs MWh	1,933,664	211,964	171,771	164,366	132,932	40,716	96,607	172,977	203,526	190,668	129,933	203,286	214,919
Coyote Springs Fuel Cost \$/MWh	\$26.18	\$32.69	\$28.30	\$28.72	\$20.70	\$21.56	\$19.19	\$22.99	\$23.36	\$23.23	\$23.45	\$28.01	\$31.31
Coyote Springs Fuel Cost	\$50,624,198	\$6,928,745	\$4,860,772	\$4,720,557	\$2,752,226	\$877,884	\$1,853,550	\$3,976,267	\$4,755,278	\$4,430,104	\$3,046,434	\$5,694,172	\$6,728,210
Lancaster MWh	1,827,462	191,663	148,431	180,052	141,453	101,420	63,547	148,018	174,568	165,823	168,974	175,947	167,566
Lancaster Fuel Cost \$/MWh	\$26.30	\$34.89	\$29.61	\$26.34	\$20.86	\$19.10	\$19.05	\$22.92	\$24.15	\$24.04	\$23.99	\$28.99	\$32.18
Lancaster Fuel Cost	\$48,064,466	\$6,686,770	\$4,394,774	\$4,742,047	\$2,951,367	\$1,937,552	\$1,210,633	\$3,392,961	\$4,215,895	\$3,985,692	\$4,054,357	\$5,100,789	\$5,391,629
Boulder Park MWh	131,972	13,369	9,294	6,675	5,232	5,871	3,505	10,939	15,129	15,692	16,756	15,628	13,881
Boulder Park Fuel Cost \$/MWh	\$33.29	\$44.62	\$34.40	\$30.49	\$26.40	\$23.88	\$23.40	\$30.38	\$30.54	\$30.55	\$30.61	\$37.15	\$39.36
Boulder Park Fuel Cost	\$4,393,892	\$596,477	\$319,730	\$203,566	\$138,109	\$140,220	\$82,000	\$332,329	\$462,055	\$479,425	\$512,924	\$580,643	\$546,414
Kettle Falls CT MWh	25,686	1,031	1,757	1,024	613	1,196	564	2,748	3,737	3,732	3,546	3,014	2,723
Kettle Falls CT Fuel Cost \$/MWh	\$38.73	\$53.63	\$42.03	\$29.63	\$29.81	\$29.51	\$27.75	\$38.56	\$38.28	\$37.39	\$36.68	\$46.34	\$39.57
Kettle Falls CT Fuel Cost	\$994,726	\$55,298	\$73,854	\$30,350	\$18,273	\$35,303	\$15,648	\$105,968	\$143,041	\$139,519	\$130,066	\$139,656	\$107,749
Rathdrum MWh	799,769	90,268	65,597	76,044	28,607	23,080	8,654	32,033	92,703	98,512	96,943	102,635	84,694
Rathdrum Fuel Cost \$/MWh	\$43.42	\$56.90	\$43.36	\$37.92	\$33.44	\$31.37	\$31.35	\$39.50	\$40.35	\$40.25	\$39.91	\$47.89	\$49.04
Rathdrum Fuel Cost	\$34,723,614	\$5,136,110	\$2,844,394	\$2,883,475	\$956,516	\$723,967	\$271,299	\$1,265,348	\$3,740,591	\$3,965,067	\$3,868,917	\$4,914,968	\$4,152,962
Northeast MWh	0	0	0	0	0	0	0	0	0	0	0	0	0
Northeast Fuel Cost \$/MWh	#DIV/0!												
Northeast Fuel Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Fuel Expense	\$178,115,702	\$23,171,981	\$15,924,506	\$16,503,927	\$10,066,496	\$5,678,908	\$6,104,960	\$12,680,317	\$17,120,977	\$16,751,486	\$14,740,402	\$19,416,071	\$19,955,671
Net Fuel and Purchase Expense	-\$93,513,347												