EXHIBIT NO. \_\_\_(WJE-11HC) DOCKET NO. \_\_\_\_\_ 2005 POWER COST ONLY RATE CASE WITNESS: W. JAMES ELSEA

## BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

## WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

Docket No. UE-\_\_\_\_

PUGET SOUND ENERGY, INC.,

**Respondent.** 

## TENTH EXHIBIT TO THE PREFILED DIRECT TESTIMONY OF W. JAMES ELSEA (HIGHLY CONFIDENTIAL) ON BEHALF OF PUGET SOUND ENERGY, INC.

**REDACTED VERSION** 

JUNE 7, 2005

Exhibit No. (WJE-11HC) Page 1 of 1

Short-term PPAs not to be evaluated on Expected 20 Year Cost On-Peak PPA needs to be evaluated separately

## 2004 All-Source Generation RFP "Short List"

Code	Project Name	Resource	Capacity (MW)	Offers	ASM8 (\$/MWh)	ASM Expected Cost 20-yr (\$/MWh)	Level CF
Wind Projects							
A02	Zilkha - Wild Horse Wind Power Project	Wind	150	or 100% Ownership	\$XX.XX	\$XX.XX	XX%
A03	RES - Hopkins Ridge Wind Project	Wind	150	or 100% Ownership	\$XX.XX	\$XX.XX	XX%
A06	<i>XXXXXXXXXXXXXX</i>	Wind	XXX	100% Own +\$XX.XX Royalty	\$XX.XX	\$XX.XX	XX%
Heat Recovery							
A39	ORMAT - NW Pipeline Sumas Compressor Station Recovered Heat Power Project	Recovered Heat	4.5	or 100% Ownership	\$XX.XX	\$XX.XX	XX%
Power Purchase Agreements							
A19	APS - PPA on Centralia	Coal	85	2-yr PPA	\$XX.XX	\$XX.XX	XX%
A24	<i>xxxxxxxxxxx</i>	PPA Coal	85	10-yr PPA 100 to 200 MW XXXXXXXXXXX	\$XX.XX	\$XX.XX	XX%
A30	<i>xxxxxxxxxxxx</i>	XXXXX	up to 240 on-pk term2	2 yr Bridge + 20-yr on-peak hours PPA	\$XX.XX	\$XX.XX	XX%

Italicized Test is Highly Confidential per WAC 480-07-160