

Unit Cost - Power Costs

	DEM 16	Exhibit A-1	Exhibit A-1
	Rate Year	Rebuttal Filing	Rebuttal Filing w/o Conservation
Power Costs	(a)	(b)	(c)
1 Coal Fuel	\$82,165,621	\$83,154,895	\$83,611,736
2 Natural Gas Fuel	214,641,644	217,225,929	218,419,337
3 Purchase & Interchange	651,787,955	659,635,482	663,259,423
4 Other Power Supply	6,563,798	6,643,114	6,679,610
5 Wheeling	80,781,578	81,754,188	82,203,334
6 Secondary Sales	-28,647,807	-28,992,726	-29,152,008
7 Non-Core Gas	-284,982	-288,413	-289,997
8 Total Power Costs	\$1,007,007,807	\$1,019,132,469	\$1,024,731,434
9			
10 Delivered Load	21,444,292	21,702,461	21,821,674
11			
12 Unit Cost	46.959	46.959	46.959
13			
14 Production Factor Ratio		1.01204	1.01760