

Cascade Natural Gas Corporation  
**COMMUNITY ACTION COUNCIL DEMAND SIDE MANAGEMENT PROGRAM EXPENSE ADJUSTMENT**  
 State of Washington

| Line No. | Description                | Bellingham         |                     | Toppenish          |                     | Yakima             |                     | Walla Walla        |                     | Total               |
|----------|----------------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|---------------------|
|          |                            | Education          | Conservation        | Education          | Conservation        | Education          | Conservation        | Education          | Conservation        |                     |
|          | (a)                        | (b)                | (c)                 | (d)                | (e)                 | (f)                | (g)                 | (h)                | (i)                 | (j)                 |
| 1        | Duct Insulation            |                    | \$ 1,211.33         |                    | \$ 561.00           |                    | \$ 137.76           |                    | \$ 279.99           | \$ 2,190.08         |
| 2        | Wall Insulation            |                    | 647.41              |                    | 1,797.48            |                    | 4,125.22            |                    | 3,673.13            | 10,243.24           |
| 3        | Floor Insulation           |                    | 4,750.14            |                    | 5,050.25            |                    | 3,864.82            |                    | 3,076.87            | 16,742.08           |
| 4        | Ceiling Insulation         |                    | 4,057.84            |                    | 7,848.50            |                    | 5,556.02            |                    | 5,827.66            | 23,290.02           |
| 5        | Infiltration               |                    | 1,578.67            |                    | 661.99              |                    | 3,051.33            |                    | 4,032.66            | 9,324.65            |
| 6        | Pipe Wraps                 |                    | 77.29               |                    | 0.00                |                    | 526.85              |                    | 371.69              | 975.83              |
| 7        | Furnace Tune-ups           |                    | 144.32              |                    | 383.78              |                    | 0.00                |                    | 0.00                | 528.10              |
| 8        | Administration costs       |                    | 1,950.00            |                    | 2,550.00            |                    | 2,700.00            |                    | 2,700.00            | 9,900.00            |
| 9        | Education                  | 5,000.00           |                     | 5,000.00           |                     | 5,000.00           |                     | 5,000.00           |                     | 20,000.00           |
| 10       | <b>Total</b>               | <b>\$ 5,000.00</b> | <b>\$ 14,417.00</b> | <b>\$ 5,000.00</b> | <b>\$ 18,853.00</b> | <b>\$ 5,000.00</b> | <b>\$ 19,962.00</b> | <b>\$ 5,000.00</b> | <b>\$ 19,962.00</b> | <b>\$ 93,194.00</b> |
| 11       | CNG supplied thermostats   |                    | 260.00              |                    | 260.00              |                    |                     |                    | 650.00              | 1,170.00            |
| 12       | CNG supplied shower heads  |                    |                     |                    | 12.00               |                    | 30.00               |                    | 66.00               | 108.00              |
| 13       | Shower heads & thermostats |                    |                     |                    |                     |                    |                     |                    |                     |                     |
| 14       | not identified by district |                    |                     |                    |                     |                    |                     |                    |                     | 2,847.80            |
| 15       | <b>Total</b>               | <b>\$ -</b>        | <b>\$ 260.00</b>    | <b>\$ -</b>        | <b>\$ 272.00</b>    | <b>\$ -</b>        | <b>\$ 30.00</b>     | <b>\$ -</b>        | <b>\$ 716.00</b>    | <b>\$ 4,125.80</b>  |
| 16       | <b>Total program costs</b> | <b>\$ 5,000.00</b> | <b>\$ 14,677.00</b> | <b>\$ 5,000.00</b> | <b>\$ 19,125.00</b> | <b>\$ 5,000.00</b> | <b>\$ 19,992.00</b> | <b>\$ 5,000.00</b> | <b>\$ 20,678.00</b> | <b>\$ 97,319.80</b> |
| 17       | Amortized program costs    | \$ 1,666.67        | \$ 4,892.33         | \$ 1,666.67        | \$ 6,375.00         | \$ 1,666.67        | \$ 6,664.00         | \$ 1,666.67        | \$ 6,892.67         | <b>\$ 32,439.93</b> |

1/ Total program costs are carried forward to Exhibit \_\_\_\_ (JTS-1) schedule 1 of 1, page 2 of 3, column (h), line 13.

|                                     |                          |                                     |
|-------------------------------------|--------------------------|-------------------------------------|
| <input type="checkbox"/>            | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| REJECT                              | W/D                      | ADMIT                               |
| EXHIBIT # <u>35</u>                 |                          |                                     |
| DOCKET NO. <u>UG-950326, 951415</u> |                          |                                     |