

**EXHIBIT NO. \_\_\_(JAP-17)  
DOCKET NO. UE-11\_\_\_/UG-11\_\_\_  
2011 PSE GENERAL RATE CASE  
WITNESS: JON A. PILIARIS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**Docket No. UE-11\_\_\_  
Docket No. UG-11\_\_\_**

**SIXTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
JON A. PILIARIS  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**JUNE 13, 2011**

**Puget Sound Energy**  
**2011 Electric General Rate Case - Initial Filing**  
**Test Year Ended December 2010**  
**Development of Electric Conservation Savings Adjustment (CSA) Rate for Rate Groups**

Line No.	Rate Group	Unrecovered Fixed Cost Amount (UFCA)		Projected kWh Sales**	Electric CSA Rate (¢/kWh)
		2011 Amount	Recoverable in 2012*		
	(a)	(b)	(c)=(b)x75%	(d)	(e)=((c)÷(d))x100
1	Schedule 7	\$4,485,220	\$3,363,915	10,807,003,514	0.0311
2	Schedules 24, 25, 26, 29, 31, 35, 43 & 57***	\$5,256,110	\$3,942,082	9,505,242,045	0.0415
3	Schedules 40, 46, 49, 448, 449, 458 & 459	\$78,055	\$58,541	3,173,111,285	0.0018

\* 75% Recoverable in first CSA rate year after Recovery Year. Remainder recovered in following CSA rate year (or later), subject to verification, earnings test and true-up.

\*\* For 12-month period beginning in May 2012, per the Company's F2011 forecast.

\*\*\* Includes equivalent schedules, such as Residential and Farm Schedules.