

**Exh. MCC-13
Dockets UE-170033/UG-170034
Witness: Melissa Cheesman**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-170033 and
UG-170034 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

Melissa C. Cheesman

**ON BEHALF OF STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Gas Revenue Bridge

June 30, 2017

STAFF REVENUE BRIDGE
BETWEEN 2011 REVENUE AND CURRENT REVENUE

	PSE Supplemental Filing			Source
	Sales to Customers	Other Operating Revenue	Total	
Base Sales to Customers @ 2011 Rates	\$ 802,683,165	\$ 13,051,143	\$ 802,683,165	Equals SEF-10 Sum Column E, Line No. 2
Other Operating Revenue @ 2011 Rates			\$ 13,051,143	Equals SEF-10 Sum Column E, Line No. 4
Schedule 141ERF	\$ (2,044,986)	\$ (28,637)	\$ (2,073,623)	JAP-45
Schedule 142 Rate Plan, Deferral & K-Factor	\$ 76,524,778	\$ 692,701	\$ 77,217,479	JAP-45
Subtotal Additional Schedules Revenue	\$ 74,479,792	\$ 664,064	\$ 75,143,856	
Total Revenues @ Today's Rates	\$ 877,162,957	\$ 13,715,207	\$ 890,878,164	
As Filed Revenue Requirement	\$ 825,495,855	\$ 13,051,143	\$ 838,546,998	Equals SEF-10 Sum Column G, Line No. 2 & 4
Schedule 142 Decoupling (Deferral)	\$ 34,843,870	\$ -	\$ 34,843,870	JAP-45
Schedule 149 CRM	\$ (11,798,704)	\$ -	\$ (11,798,704)	JAP-45
Final Revenue Requirement (Including Rate Year Schedules)	\$ 848,541,021	\$ 13,051,143	\$ 861,592,164	
Revenue Change from 2011 Base Rates	\$ 22,812,690	\$ -	\$ 22,812,690	2.8%
Revenue Change from Total Revenue	\$ (28,621,936)	\$ (664,064)	\$ (29,286,000)	-3.29%
Difference	\$ (51,434,626)	\$ (664,064)	\$ (52,098,690)	

STAFF REVENUE BRIDGE
BETWEEN 2011 REVENUE AND CURRENT REVENUE

	Staff Proposal			Source
	Sales to Customers	Other Operating Revenue	Total	
Base Sales to Customers @ 2011 Rates	\$ 802,683,165	\$ 13,051,143	\$ 802,683,165	Equals MCC-7 Sum Column E, Line No. 2 Equals MCC-7 Sum Column E, Line No. 4
Other Operating Revenue @ 2011 Rates			\$ 13,051,143	
Schedule 141ERF	\$ (2,044,986)	\$ (28,637)	\$ (2,073,623)	JAP-45
Schedule 142 Rate Plan, Deferral & K-Factor	\$ 76,524,778	\$ 692,701	\$ 77,217,479	JAP-45
Subtotal Additional Schedules Revenue	\$ 74,479,792	\$ 664,064	\$ 75,143,856	
Total Revenues @ Today's Rates	\$ 877,162,957	\$ 13,715,207	\$ 890,878,164	Equals MCC-7 Sum Column G, Line No. 2 & 4
As Filed Revenue Requirement	\$ 802,068,982	\$ 13,051,143	\$ 815,120,124	
Schedule 142 Decoupling (Deferral)	\$ 34,843,870	\$ -	\$ 34,843,870	JAP-45
Schedule 149 CRM	\$ (11,798,704)	\$ -	\$ (11,798,704)	JAP-45
Final Revenue Requirement (Including Rate Year Schedules)	\$ 825,114,148	\$ 13,051,143	\$ 838,165,290	
Revenue Change from 2011 Base Rates	\$ (614,183)	\$ -	\$ (614,183)	-0.1%
Revenue Change from Total Revenue	\$ (52,048,809)	\$ (664,064)	\$ (52,712,873)	-5.92%
Difference	\$ (51,434,626)	\$ (664,064)	\$ (52,098,690)	