

Exh. MCC-12
Dockets UE-170033/UG-170034
Witness: Melissa Cheesman

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-170033 and
UG-170034 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

Melissa C. Cheesman

**ON BEHALF OF STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Electric Revenue Bridge

June 30, 2017

STAFF REVENUE BRIDGE
BETWEEN 2011 REVENUE AND CURRENT REVENUE

	PSE Supplemental Filing			Source
	Sales to Customers	Sales From Resale	Total	
Base Sales to Customers @ 2011 Rates	\$ 1,963,187,085		\$ 1,963,187,085	Equals KJB-12 Sum Column AQ, Line No. 2
Base Sales from Resale @ 2011 Rates		\$ 316,389	\$ 316,389	Equals KJB-12 Sum Column AQ, Line No. 3
Schedule 93PCORC	\$ (65,821,000)	\$ (22,000)	\$ (65,843,000)	JAP-44
Schedule 141ERF	\$ 29,746,000	\$ -	\$ 29,746,000	JAP-44
Schedule 142 Rate Plan, Deferral & K-Factor	\$ 143,380,334	\$ -	\$ 143,380,334	JAP-44
Subtotal Additional Schedules Revenue	\$ 107,305,334	\$ (22,000)	\$ 107,283,334	
Total Revenues @ Today's Rates	\$ 2,070,492,419	\$ 294,389	\$ 2,070,786,808	
As Filed Revenue Requirement	\$ 2,106,814,008	\$ 721,532	\$ 2,107,535,540	Equals KJB-12 Sum Column AS, Line No. 2 & 3 (Sales to Customers and Resale)
Schedule 142Decoupling (Deferral)	\$ 21,075,112	\$ -	\$ 21,075,112	JAP-44
Schedule 149Electric CRM	\$ 10,479,000	\$ -	\$ 10,479,000	JAP-44
Final Revenue Requirement (Including Rate Year Schedules)	\$ 2,138,368,120	\$ 721,532	\$ 2,139,089,652	
Revenue Change from 2011 Base Rates	\$ 143,626,923	\$ 405,143	\$ 144,032,066	7.3%
Revenue Change from Total Revenue	\$ 67,875,701	\$ 427,143	\$ 68,302,844	3.3%
Difference	\$ (75,751,222)	\$ 22,000	\$ (75,729,222)	

STAFF REVENUE BRIDGE
BETWEEN 2011 REVENUE AND CURRENT REVENUE

		Staff Proposal		Source
		Sales to Customers	Sales From Resale	Total
Base Sales to Customers @ 2011 Rates		\$ 1,968,080,657		\$ 1,968,080,657
Base Sales from Resale @ 2011 Rates			\$ 317,468	\$ 317,468
Schedule 95PCORC			(22,000)	
Schedule 141ERF				
Schedule 142 Rate Plan, Deferral & K-Factor				
Subtotal Additional Schedules Revenue				
Total Revenues @ Today's Rates		\$ 2,075,385,991	\$ 295,468	\$ 2,075,681,460
As Filed Revenue Requirement				
Schedule 142Decoupling (Deferral)			722,611	\$ 2,008,165,990
Schedule 149Electric CRM				
Final Revenue Requirement (Including Rate Year Schedules)		\$ -	\$ -	\$ -
Revenue Change from 2011 Base Rates		\$ 39,362,721	\$ 405,143	\$ 39,767,864
Revenue Change from Total Revenue		\$ (46,867,501)	\$ 427,143	\$ (46,440,358)
Difference		\$ (86,230,222)	\$ 22,000	\$ (86,208,222)

Equals MCC-2 Sum Column AU, Line No. 2
Equals MCC-2 Sum Column AU, Line No. 3

JAP-44
JAP-44
JAP-44

Equals MCC-2 Sum Column AW, Line No. 2
& 3 (Sales to Customers and Resale)

JAP-44
JAP-44

2.0%
-2.2%