

Murrey's Disposal Co., Inc.

Rate Effective March 1, 2025

	Dec-23	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Total
Residential Curbside Recycling													
Tonnages	1,112	1,194	1,064	1,013	1,019	1,141	1,020	1,292	1,122	1,092	1,202	1,076	13,346
Revenue (Expense)/Ton	(\$52.35)	(\$31.92)	(\$28.21)	(\$21.14)	(\$46.10)	(\$83.69)	(\$77.23)	(\$80.41)	(\$86.72)	(\$89.31)	(\$96.31)	(\$101.92)	
Actual Revenue (Expense)	\$ (58,230)	\$ (38,114)	\$ (30,009)	\$ (21,410)	\$ (46,964)	\$ (95,462)	\$ (78,785)	\$ (103,874)	\$ (97,292)	\$ (97,541)	\$ (115,753)	\$ (109,637)	\$ (893,070)
Customers	69,501	70,153	69,625	68,626	69,126	69,472	69,617	69,950	70,020	70,080	70,092	69,839	836,103
Earned Due from (to)/ Customer	\$ 0.84	\$ 0.54	\$ 0.43	\$ 0.31	\$ 0.68	\$ 1.37	\$ 1.13	\$ 1.48	\$ 1.39	\$ 1.39	\$ 1.65	\$ 1.57	
Projected Due from (to) /Customer	1.05	1.05	1.05	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	
Projected Monthly Received (Paid) from Customers	73,158	73,845	73,289	121,989	122,877	123,492	123,750	124,342	124,465	124,572	124,594	124,144	1,334,516
Due From/(To) customers	\$ (14,928)	\$ (35,731)	\$ (43,280)	\$ (100,579)	\$ (75,914)	\$ (28,031)	\$ (44,965)	\$ (20,468)	\$ (27,173)	\$ (27,031)	\$ (8,841)	\$ (14,506)	\$ (441,446)

Under/(Over) collected/customer:	\$ (0.53)
12-Month rolling cost/(benefit) of material sales/customer	1.07
New Commodity Debit/(Credit):	0.54
Old Debit/(Credit):	2.64
Change:	(2.10)
Revenue Impact:	\$ (1,755,346)

Multi-Family Container Recycling													
Tonnages	69.09	75.67	69.09	69.09	72.38	75.67	65.8	75.67	72.38	69.09	75.67	69.09	859
Price	(\$52.35)	(\$31.92)	(\$28.21)	(\$21.14)	(\$46.10)	(\$83.69)	(\$77.23)	(\$80.41)	(\$86.72)	(\$89.31)	(\$96.31)	(\$101.92)	
Actual Revenue (Expense)	\$ (3,617)	\$ (2,415)	\$ (1,949)	\$ (1,461)	\$ (3,337)	\$ (6,333)	\$ (5,082)	\$ (6,085)	\$ (6,277)	\$ (6,170)	\$ (7,288)	\$ (7,042)	\$ (57,055)
Prior Year													
Yards	9,662	7,857	7,435	7,662	7,630	7,628	9,693	9,479	9,770	9,777	9,796	9,780	106,169
Earned Due from (to)/ Customer	\$ 0.37	\$ 0.31	\$ 0.26	\$ 0.19	\$ 0.44	\$ 0.83	\$ 0.52	\$ 0.64	\$ 0.64	\$ 0.63	\$ 0.74	\$ 0.72	
Projected Due from (to) /Customer	0.45	0.45	0.45	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	
Projected Monthly Received (Paid) from Customers	4,382	3,563	3,372	6,487	6,460	6,458	8,207	8,025	8,272	8,278	8,294	8,280	80,076
Due From/(To) customers	\$ (765)	\$ (1,148)	\$ (1,422)	\$ (5,026)	\$ (3,123)	\$ (125)	\$ (3,125)	\$ (1,941)	\$ (1,995)	\$ (2,107)	\$ (1,006)	\$ (1,239)	\$ (23,021)

Under/(Over) collected/customer:	\$ (0.22)
12-Month rolling cost/(benefit) of material sales/customer	0.54
New Commodity Debit/(Credit):	0.32
Old Debit/(Credit):	1.31
Change:	(0.99)
Revenue Impact:	\$ (105,026)