

Yakima Waste Systems, Inc. G-89
Dump Fee Calc References

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
On Call/Oversize	1.00						

Meeks Weights

Res'l	Pounds per Pickup	
20 gal minican	20	
1 can	34	
2 cans	51	
3 cans	77	Lbs. per ton 2,000
4 cans	97	Yds. Per ton n/a
5 cans	117	Annual 12
6 cans	157	
35 gallon Can	37	
48 gallon Can	48 * 1.5 cans	
64 gallon Can	51 * 2 cans	
96 gallon Can	77 * 3 cans	
Once a month	34	
Extras	34	
Com'l		
Cans	29	
1 yd container	175	
1.25 yd container	213 *	
1.5 yd container	250	
1.5 yd container (2)	375 *	
2 yd container	324	
3 yd container	473	
3 yd container (2)	710 *	
4 yd container	613	
4 yd container (2)	920 *	
6 yd container	840	
6 yd container (2)	1,260 *	
8 yd container	980	
1 yd packer/compactor	482 *	
1.5 yd packer/compactor	689 *	
2 yd packer/compactor	892 *	
3 yd packer/compactor	1,301	
4 yd packer/compactor	1,686	
5 yd packer/compactor	2,046	
6 yd packer/compactor	2,310	
8 yd packer/compactor	2,800 *	
Yards	125	

* not on meeks - calculated by staff

Yakima County	Per Ton	Per Pound		Gross Up Factors
Current Rate	\$ 42.47	\$ 0.021		B&O tax 0.017500
New Rate per ton	\$ 44.40	\$ 0.022		WUTC fees 0.005100
Increase	\$ 1.93	\$ 0.000965	4.54%	Bad Debts
				Total 2.2600%
				Factor 0.977400
Increase per ton	\$ 1.93			
Grossed Up Increase per ton	\$ 1.97			
Tons Collected	52,593			
Disposal Fee Revenue Increase	103,852			

Calculation to remove Refuse Tax from Rates			
Per Notification	\$ 44.00	\$ 46.00	\$ 2.00
Remove Refuse Tax	\$ 42.47	\$ 44.40	

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	103,852
Collected Revenue Excess/(Deficiency)	\$ 0.00

Yakima Waste Systems, Inc. G-89
Dump Fee Calculation
Effective 1-1-2025

Customer Counts and Disposal Schedule are from Billing under TG-2402628 audit, effective October 1, 2024.

Tariff Page	Service Code	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)		Revised Revenue Increase	
																			Collecting	Revised Rate		
23	RL032.0G1W001	1-32 GAL CAN WEEKLY SVC	11	4.33	241	20	4,868	2,498	2.41	2.41	0.04	473.01	8.46	8.46	473.01	2.47	2.47	475.48	2.47	8.46	475.48	2.47
23	RL032.0G1W001	1-32 GAL CAN WEEKLY SVC	11	1.00	135	34	4,861	2,381	2.27	2.32	0.02	6.16	6.18	6.18	829.99	832.32	2.32	832.32	-	6.18	832.32	2.32
23	RL032.0G1W001	1-32 GAL CAN WEEKLY SVC	573	4.33	29,804	34	1,013,347	520,004	501.80	513.41	0.07	10.69	10.76	10.76	73,524.97	74,038.38	513.41	74,038.38	-	10.76	74,038.38	513.41
23	RL032.0G1W002	2-32 GAL CANS-WEEKLY SVC	584	4.33	30,362	51	1,548,457	794,598	766.79	784.52	0.11	14.14	14.25	14.25	99,073.20	99,857.72	784.52	99,857.72	-	14.25	99,857.72	784.52
23	RL032.0G1W003	3-32 GAL CANS-WEEKLY SVC	90	4.33	4,658	77	358,607	184,052	177.61	181.72	0.17	17.69	17.86	17.86	19,197.13	19,197.13	-	19,197.13	-	17.86	19,197.13	181.72
23	RL032.0G1W004	4-32 GAL CANS-WEEKLY SVC	11	4.33	561	97	54,612	28,024	27.04	27.67	0.21	21.37	21.37	21.37	2,776.89	2,776.89	-	2,776.89	-	21.37	2,776.89	27.67
23	RL048.0G1W001	1-48 GAL CART WEEKLY SVC	2,052	4.33	106,712	48	5,122,168	2,628,466	2,536.47	2,595.12	0.11	15.24	15.34	15.34	370,510.47	377,646.19	7,135.72	377,646.19	-	15.34	377,646.19	2,595.12
23	RL064.0G1W001	1-64 GAL CART WEEKLY SVC	3,623	4.33	188,422	51	9,609,514	4,931,170	4,758.58	4,868.61	0.11	15.99	16.10	16.10	695,276.61	700,145.22	4,868.61	700,145.22	-	16.10	700,145.22	4,868.61
23	RL096.0G1W001	1-96 GAL CARTS WEEKLY SVC	10,128	4.33	526,649	77	40,551,969	20,809,443	20,081.11	20,545.44	0.17	19.74	19.91	19.91	2,399,088.49	2,419,633.93	20,545.44	2,419,633.93	-	19.91	2,419,633.93	20,545.44
24	EXTRA-RES	EXTRA CAN/BAGS	2,771	1.00	33,251	34	1,130,539	580,142	559.84	572.78	0.02	3.08	3.10	3.10	102,413.55	102,986.33	572.78	102,986.33	-	3.10	102,986.33	572.78
24	EXTRA-RES64	EXTRA 64 GAL CART	46	1.00	550	51	28,035	14,386	13.88	14.20	0.03	6.14	6.14	6.14	3,358.68	3,372.89	14.20	3,372.89	-	6.14	3,372.89	14.20
24	EXTRA-RES96	EXTRA 96 GAL CART	21	1.00	252	77	19,414	9,962	9.61	9.64	0.04	9.14	9.18	9.18	2,314.31	2,314.31	-	2,314.31	-	9.18	2,314.31	9.14
24	EXTRA-RES48	EXTRA 48 GAL CART	33	1.00	395	48	18,949	9,724	9.38	9.60	0.02	4.66	4.68	4.68	1,849.21	1,849.21	-	1,849.21	-	4.68	1,849.21	9.60
18	OS-RES	OVERFILL/OVERWEIGHT CHG	17	1.00	141	34	4,778	2,650	2.37	2.42	0.02	2.63	2.65	2.65	369.56	371.98	2.42	371.98	-	2.65	371.98	2.42
Total			19,961		922,161		59,470,747	30,517,707							3,775,521.81	3,805,652.35	30,130.54	3,805,652.35			3,805,652.35	30,130.54
35	FL001.5Y1W001	1-5YD CONT 1X WEEKLY	3,642	4.33	189,359	250	47,339,833	24,292,669	23,442.43	23,984.47	0.13	11.11	11.24	11.24	2,107,762.19	2,127,766.67	23,984.47	2,127,766.67	-	11.24	2,127,766.67	23,984.47
35	FL001.5Y2W001	1-5YD CONT 2X WEEKLY	114	8.67	11,889	250	2,972,209	1,525,204	1,471.82	1,505.85	0.13	11.11	11.24	11.24	132,084.98	133,590.83	1,505.85	133,590.83	-	11.24	133,590.83	1,505.85
35	FL001.5Y3W001	1-5YD CONT 3X WEEKLY	9	13.00	1,443	250	360,629	185,059	178.58	182.71	0.13	11.11	11.24	11.24	16,200.07	16,200.07	-	16,200.07	-	11.24	16,200.07	182.71
35	FL001.5Y5W001	1-5YD CONT 5X WEEKLY	4	21.67	975	250	123,750	125,082	120.70	123.49	0.13	11.11	11.24	11.24	10,832.25	10,955.74	123.49	10,955.74	-	11.24	10,955.74	123.49
35	FL001.5Y6W001	1-5YD CONT 6X WEEKLY	26	2.17	667	250	166,870	85,630	82.63	84.54	0.13	11.11	11.24	11.24	7,415.69	7,500.23	84.54	7,500.23	-	11.24	7,500.23	84.54
35	FL001.0Y1W001	3YD CONT 1X WEEKLY	459	4.33	23,855	473	11,297,492	5,797,304	5,594.46	5,723.81	0.24	19.42	19.66	19.66	463,842.05	469,565.86	5,723.81	469,565.86	-	19.66	469,565.86	5,723.81
35	FL001.0Y2W001	3YD CONT 2X WEEKLY	98	8.67	10,166	473	4,808,516	2,467,514	2,381.15	2,436.21	0.24	19.42	19.66	19.66	197,423.65	199,859.86	2,436.21	199,859.86	-	19.66	199,859.86	2,436.21
35	FL001.0Y3W001	3YD CONT 3X WEEKLY	14	13.00	2,220	473	1,049,959	538,792	519.93	531.96	0.24	19.42	19.66	19.66	43,108.24	43,640.20	531.96	43,640.20	-	19.66	43,640.20	531.96
35	FL001.0Y5W001	3YD CONT 5X WEEKLY	7	21.67	1,694	473	801,078	411,077	396.69	405.86	0.24	19.42	19.66	19.66	32,889.92	33,295.78	405.86	33,295.78	-	19.66	33,295.78	405.86
35	FL004.0Y1W001	4YD CONT 1X WEEKLY	221	4.33	11,474	613	7,033,343	3,609,195	3,482.87	3,561.41	0.31	25.56	25.87	25.87	296,263.71	296,829.71	566.00	296,829.71	-	25.87	296,829.71	566.00
35	FL004.0Y2W001	4YD CONT 2X WEEKLY	91	8.67	9,438	613	5,785,545	2,968,881	2,864.97	2,931.22	0.31	25.56	25.87	25.87	244,237.99	244,168.61	-66.38	244,168.61	-	25.87	244,168.61	-66.38
35	FL004.0Y3W001	4YD CONT 3X WEEKLY	46	13.00	7,154	613	4,385,395	2,250,387	2,171.62	2,221.84	0.31	25.56	25.87	25.87	182,855.96	185,077.80	2,221.84	185,077.80	-	25.87	185,077.80	2,221.84
35	FL004.0Y5W001	4YD CONT 5X WEEKLY	24	21.67	6,258	613	3,836,409	1,968,672	1,899.77	1,943.70	0.31	25.56	25.87	25.87	159,965.12	161,908.82	1,943.70	161,908.82	-	25.87	161,908.82	1,943.70
35	FL006.0Y1W001	6YD CONT 1X WEEKLY	280	4.33	14,570	840	22,238,499	6,280,246	6,060.44	6,200.57	0.43	34.80	35.23	35.23	507,023.54	513,224.11	6,200.57	513,224.11	-	35.23	513,224.11	6,200.57
35	FL006.0Y2W001	6YD CONT 2X WEEKLY	217	8.67	22,552	840	18,943,611	9,721,007	9,380.77	9,597.68	0.43	34.80	35.23	35.23	794,806.73	794,404.41	-402.32	794,404.41	-	35.23	794,404.41	-402.32
35	FL006.0Y3W001	6YD CONT 3X WEEKLY	57	13.00	8,903	840	7,478,876	3,837,822	3,703.50	3,788.13	0.43	34.80	35.23	35.23	309,839.16	313,628.29	3,788.13	313,628.29	-	35.23	313,628.29	3,788.13
35	FL006.0Y4W001	6YD CONT 4X WEEKLY	4	17.33	832	840	698,880	358,634	346.08	354.08	0.43	34.80	35.23	35.23	28,950.60	29,307.68	356.08	29,307.68	-	35.23	29,307.68	356.08
35	FL006.0Y5W001	6YD CONT 5X WEEKLY	28	21.67	7,265	840	6,102,460	3,121,507	3,021.90	3,091.78	0.43	34.80	35.23	35.23	255,816.20	255,907.98	91.78	255,907.98	-	35.23	255,907.98	91.78
35	FL008.0Y1W001	8YD CONT 1X WEEKLY	9	4.33	479	980	469,585	240,970	232.54	237.91	0.50	46.47	46.97	46.97	22,266.97	22,504.89	237.91	22,504.89	-	46.97	22,504.89	237.91
35	FL008.0Y2W001	8YD CONT 2X WEEKLY	1	8.67	112	980	109,439	56,159	54.19	55.45	0.50	46.47	46.97	46.97	5,189.40	5,244.84	55.45	5,244.84	-	46.97	5,244.84	55.45
35	FL008.0Y3W001	8YD CONT 3X WEEKLY	10	13.00	1,534	980	1,503,375	771,464	744.46	761.68	0.50	46.47	46.97	46.97	71,287.59	72,049.26	761.68	72,049.26	-	46.97	72,049.26	761.68
35	FL13C-COMM	1-5YD TEMP CONT PU	65	1.00	778	250	194,581	99,950	96.36	98.58	0.13	14.82	14.95	14.95	11,534.77	11,633.36	98.58	11,633.36	-	14.95	11,633.36	98.58
35	FL13C-COMM	3YD TEMP CONT PU	1	1.00	11	473	5,188	2,662	2.57	2.63	0.24	27.47	27.47	27.47	298.68	301.31	2.63	301.31	-	27.47	301.31	2.63
35	FL14C-COMM	4YD TEMP CONT PU	5	1.00	58	613	35,617	18,277	17.64	18.04	0.31	35.37	35.68	35.68	2,055.07	2,073.12	18.04	2,073.12	-	35.68	2,073.12	18.04
35	FL15C-COMM	5YD TEMP CONT PU	18	1.00	219	840	184,120	94,482	91.18	93.28	0.43	43.01	43.01	43.01	9,311.11	9,426.39	115.28	9,426.39	-	43.01	9,426.39	115.28
35	EP1-S-COMM	1-5YD SPECIAL PU	7	1.00	85	250	10,905	10,905	10.52	10.77	0.13	15.56	15.69	15.69	1,320.60	1,333.37	12.77	1,333.37	-	15.69	1,333.37	12.77
35	EP1-S-COMM	3YD SPECIAL PU	3	1.00	30	473	14,190	7,282	7.03	7.19	0.24	25.36	25.60	25.60	760.80	767.99	7.19	767.99	-	25.60	767.99	7.19
35	EP4-COMM	4YD SPECIAL PU	6	1.00	71	613	43,523	22,334	21.55	22.05	0.31	30.98	30.98	30.98	2,177.57	2,199.62	22.05	2,199.62	-	30.98	2,199.62	22.05
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Yakima Waste Systems, Inc. G-89
Effective 1-1-2025

	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
Item 55, Pg. 18			
Oversized Container	2.63	0.02	2.65
Item 100, Pg. 23			
Mini Can	8.42	0.04	8.46
1 Can Weekly	10.69	0.07	10.76
2 Can Weekly	14.14	0.11	14.25
3 Can Weekly	17.69	0.17	17.86
4 Can Weekly	21.16	0.21	21.37
5 Can Weekly	25.04	0.26	25.30
6 Can Weekly	29.61	0.34	29.95
48 Gal Weekly	15.23	0.11	15.34
64 Gal Weekly	15.99	0.11	16.10
96 Gal Weekly	19.74	0.17	19.91
1 Can Monthly	6.16	0.02	6.18
Item 100, Pg. 24			
32 Gal Extra/ Bag	3.08	0.02	3.10
48 Gal Extra	4.66	0.02	4.68
64 Gal Extra	6.11	0.03	6.14
96 Gal Weekly	9.14	0.04	9.18
On-Call	6.16	0.02	6.18
Item 105, Pg. 27			
32 gal	2.16	0.02	2.18
48 Gal	3.67	0.02	3.69
64 Gal	4.70	0.03	4.73
96 Gal	6.81	0.04	6.85
Special Pickup:			
32 gal	3.46	0.02	3.48
48 Gal	5.86	0.02	5.88
64 Gal	7.53	0.03	7.56
96 Gal	10.92	0.04	10.96
Minimum Monthly Chrg			
32 gal	9.41	0.07	9.48
48 Gal	15.91	0.11	16.02
64 Gal	20.36	0.11	20.47
96 Gal	29.51	0.17	29.68
Occasional Extra			
32 gal	3.15	0.02	3.17
48 Gal	4.71	0.02	4.73
64 Gal	6.24	0.03	6.27
96 Gal	9.30	0.04	9.34
On Call	3.32	0.02	3.34
Each Additional Can/Unit	2.68	0.02	2.70

Yakima Waste Systems, Inc. G-89
Effective 1-1-2025

	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
Item 130, Pg. 28			
Litter Receptacle	3.99	0.02	4.01
Minimum Monthly	17.12	0.07	17.19
Item 150, Pg. 28			
Bulky Material	10.51	0.06	10.57
Loose Material	10.51	0.06	10.57
Additional	9.50	0.06	9.56
Minimum	10.51	0.06	10.57
Item 207, Pg. 32			
1.25 Yard	5.42	0.11	5.53
1.50 Yard	6.56	0.13	6.69
3 Yard	13.03	0.24	13.27
4 Yard	17.26	0.31	17.57
6 Yard	25.64	0.43	26.07
8 Yard	33.68	0.50	34.18
48 Gal	1.05	0.02	1.07
64 Gal	1.34	0.03	1.37
96 Gal	1.97	0.04	2.01
Item 230, Pg. 34			
Snipes/Cheyne/County	42.47	1.93	44.40
YW	22.00	1.00	23.00
Item 240, Pg. 35			
1.25 Yard	9.48	0.11	9.59
1.5 Yard	11.11	0.13	11.24
3 Yard	19.42	0.24	19.66
4 Yard	25.56	0.31	25.87
6 Yard	34.80	0.43	35.23
8 Yard	46.47	0.50	46.97
1.25 Yard - Special	14.68	0.11	14.79
1.5 Yard - Special	15.56	0.13	15.69
3 Yard - Special	25.36	0.24	25.60
4 Yard - Special	30.67	0.31	30.98
6 Yard - Special	41.88	0.43	42.31
8 Yard - Special	55.93	0.50	56.43
1.25 Yard - Temp	13.72	0.11	13.83
1.5 Yard - Temp	14.82	0.13	14.95
3 Yard - Temp	27.23	0.24	27.47
4 Yard - Temp	35.37	0.31	35.68
6 Yard - Temp	42.58	0.43	43.01

Yakima Waste Systems, Inc. G-89
Effective 1-1-2025

	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
Item 240, Pg 36			
48 Gal	3.52	0.02	3.54
48 Gal - Special	5.14	0.02	5.16
64 Gal	3.69	0.03	3.72
64 Gal - Special	5.44	0.03	5.47
96 Gal	4.56	0.04	4.60
96 Gal - Special	6.12	0.04	6.16
Item 245, Pg. 37			
32 Gal	2.08	0.01	2.09
32 Gal - Special	3.23	0.01	3.24
32 Gal - Special Add'l Unit	2.67	0.01	2.68
1.25 Yard	9.46	0.11	9.57
1.5 Yard	10.70	0.13	10.83
3 Yard	19.20	0.24	19.44
4 Yard	25.83	0.31	26.14
6 Yard	34.81	0.43	35.24
1.25 Yard - Special	14.90	0.11	15.01
1.5 Yard - Special	15.78	0.13	15.91
3 Yard - Special	25.64	0.24	25.88
4 Yard - Special	30.86	0.31	31.17
6 Yard - Special	41.80	0.43	42.23
32 Gal - Minimum	9.00	0.06	9.06
Occasional Extra	3.23	0.01	3.24
Item 255, Pg. 38 (2:75 Compaction Ratio)			
3 Yard	50.28	0.66	50.94
4 Yard	66.86	0.85	67.71
	-		
3 Yard - Special	53.29	0.66	53.95
4 Yard - Special	69.88	0.85	70.73

Yakima Waste Systems, Inc. G-89

Revised Price Out
 First Year Ended May 31, 2024

Note from Brian Vandenburg: Customer Counts and Disposal Schedule
 are from Filing under TG-240628 audit, effective October 1, 2024. The
 information shaded areas was taken directly from the audited file.

Service Code	Service Code Description	6/1/2023	10/1/2023	Page
RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE				
RI020.0G1W001	20 GL 1X WK 1	7.27	7.88	23
RI032.0G1M001	RL 32 GL 1X MO 1	5.32	5.76	23
RI032.0G1W001	RL 32 GL 1X WK 1	9.23	10.00	23
RI032.0G1W002	RL 32 GL 1X WK 2	12.21	13.23	23
RI032.0G1W003	RL 32 GL 1X WK 3	15.28	16.55	23
RI032.0G1W004	RL 32 GL 1X WK 4	18.28	19.80	23
RI032.0G1W005	RL 32 GL 1X WK 5	21.63	23.43	23
RI032.0G1W006	RL 32 GL 1X WK 6	25.58	27.71	23
RI048.0G1W001	RL 48 GL 1X WK 1	13.25	14.25	23
RI064.0G1W001	RL 64 GL 1X WK 1	13.81	14.96	23
RI096.0G1W001	RL 96 GL 1X WK 1	17.05	18.47	23
RI036.OC	1 RL 32 GL ON CALL-RES	5.32	5.76	24
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	2.66	2.88	24
EXTRA-RES-REC	EXTRA RES REC BAG, BOX	2.66	2.88	24
EXTRA-RES64	EXTRA 64 GAL CART	5.28	5.72	24
EXTRA-RES96	EXTRA 96 GAL CART	7.89	8.55	24
EXTRA-RES48	EXTRA 48 GAL CART	4.02	4.36	24
OS-RES	OVERSIZE CAN - RES	2.27	2.46	18
SUBMERCAN-RES	SUBMERCAN FEE - RES	1.46	1.58	22
WI1-RES	WALK IN 6-25' - RES	2.98	3.20	21
WI2-RES	WALK IN 26-50' - RES	4.16	4.50	21
WI3-RES	WALK IN 51-75' - RES	5.37	5.80	21
WI4-RES	WALK IN 76-100' - RES	6.58	7.10	21
WI5-RES	WALK IN 101-125' - RES	7.79	8.30	21
DRIVEIN1-RES	DRIVE IN 125-250' - RES	8.48	9.18	21
DRIVEIN1-RES MTHLY	DRIVE IN 125-250' - RES MONTHLY	1.97	2.12	21
DRIVEIN1W1-RES	DRIVE IN 125-250' - RES EDW	4.25	4.60	21
REDEL-RES	REDELIVER FEE - RES	18.49	20.03	17
REINSTATE-RES	REINSTATE FEE - RES	14.30	15.49	17
TRIP-RES	TRIP FEE - RES	5.14	5.57	19
TIME-RES	TIME FEE 1 - RES	22.59	22.59	29
ADI-RES	ADJUSTMENT RESIDENTIAL	22.59	22.59	29
TOTAL RESIDENTIAL GARBAGE				
RESIDENTIAL RECYCLING				
SI064.0G0001REC	SL 64 GL EDW RECYCLE 1	13.44	11.43	23
TOTAL RESIDENTIAL RECYCLING				
RESIDENTIAL YARD WASTE				
SI096.0G0001GW	SL 96 GL EDW GREENWASTE 1	9.67	11.38	23
TOTAL RESIDENTIAL YARD WASTE				
COMMERCIAL SERVICES				
COMMERCIAL GARBAGE				
FI001.5Y1W001	1.5 YD 1X WK 1	41.57	45.03	35
FI001.5Y2W001	1.5 YD 2X WK 1	83.14	90.06	35
FI001.5Y3W001	1.5 YD 3X WK 1	124.70	135.10	35
FI001.5Y5W001	1.5 YD 5X WK 1	207.84	225.16	35
FI001.5Y1W001	1.5 YD 1X WK 1	41.57	45.03	35
FI001.5Y2W001	1.5 YD 2X WK 1	83.14	90.06	35
FI001.5Y3W001	1.5 YD 3X WK 1	124.70	135.10	35
FI001.5Y5W001	1.5 YD 5X WK 1	207.84	225.16	35
FI001.5YED001	1.5 YD EDW 1	20.83	22.57	35
FI003.0Y1W001	3 YD 1X WK 1	72.61	78.88	35
FI003.0Y2W001	3 YD 2X WK 1	145.23	157.85	35
FI003.0Y3W001	3 YD 3X WK 1	217.84	236.03	35
FI003.0Y5W001	3 YD 5X WK 1	363.07	393.38	35
FI004.0Y1W001	4 YD 1X WK 1	95.61	103.57	35
FI004.0Y2W001	4 YD 2X WK 1	191.22	207.15	35
FI004.0Y3W001	4 YD 3X WK 1	286.82	310.72	35
FI004.0Y4W001	4 YD 4X WK 1	414.29	444.29	35
FI004.0Y5W001	4 YD 5X WK 1	478.03	517.87	35
FI006.0Y1W001	6 YD 1X WK 1	130.16	141.03	35
FI006.0Y2W001	6 YD 2X WK 1	260.32	282.06	35
FI006.0Y3W001	6 YD 3X WK 1	390.48	423.08	35
FI006.0Y4W001	6 YD 4X WK 1	520.64	564.11	35
FI006.0Y5W001	6 YD 5X WK 1	650.80	705.14	35
FI008.0Y1W001	1.5 YD 1X WK 1	17.84	18.81	35
FI008.0Y2W001	1.5 YD 2X WK 1	34.61	37.62	35
FI008.0Y3W001	1.5 YD 3X WK 1	51.42	56.44	35
FI004.0Y1W001CMP	4 YD 1X WK COMP 1	25.06	27.03	38
FL1.5TC-COMM	FL 1.5 YD TEMP - COMM	12.80	13.87	35
RL1.5TC-COMM	RL 1.5 YD TEMP - COMM	12.80	13.87	35
FL3TC-COMM	FL 3 YD TEMP - COMM	23.52	25.48	35
FL4TC-COMM	FL 4 YD TEMP - COMM	30.55	33.10	35
FL6TC-COMM	FL 6 YD TEMP - COMM	36.78	39.65	35
RI032.0G1W001COMM	RL 32 GL 1X WK COMM 1	7.79	8.44	37
RI032.0G1W002COMM	RL 32 GL 1X WK COMM 2	15.58	16.89	37
RI032.0G1W003COMM	RL 32 GL 1X WK COMM 3	23.37	25.33	37
RI032.0G1W005COMM	32 GL 1X WK COMM 5	38.95	42.22	37
RI048.0G1W001COMM	RL 48 GL 1X WK COMM 1	13.51	14.64	36
RI064.0G1W001COMM	RL 64 GL 1X WK COMM 1	14.42	15.63	36
RI096.0G1W001COMM	RL 96 GL 1X WK COMM 1	17.62	19.10	36
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	13.46	14.56	35
EP3-COMM	EXTRA PICK UP 3 YD - COMM	21.90	23.73	35
EP4-COMM	EXTRA PICK UP 4 YD - COMM	25.49	28.70	35
EP6-COMM	EXTRA PICK UP 6 YD - COMM	36.17	39.19	35
EXTRA10YD-COMM	EXTRA PU 1 TO 4YD - COMM	9.08	9.84	28
EXTRASOVERYD-COMM	EXTRA PU 1 TO 4YD - COMM	8.21	8.89	28
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.79	3.02	37
OS-COMM	OVERSIZE CAN - COMM	2.27	2.46	18
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.37	13.40	35
RENT3-COMM	RENTAL FEE 3 YD COMM	14.98	16.23	35
RENT4-COMM	RENTAL FEE 4 YD COMM	18.22	19.74	35
RENT6-COMM	RENTAL FEE 6 YD COMM	21.12	22.88	35
RENT8-COMM	RENTAL FEE 8 YD COMM	28.16	30.51	35
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	0.47	0.51	35
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	0.69	0.75	35
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	0.78	0.85	35
RENT6TEMP-COMM	RENTAL FEE 6 YD TEMP - CO	1.18	1.24	35
DRIVEIN-COMM	DRIVE IN COMMERCIAL	4.24	4.59	21
DRIVEIN-COM	DRIVE IN COMMERCIAL	4.24	4.59	21
DRIVEIN-COM	DRIVE IN EDW COMM	2.13	2.63	21
ROLL-COMM	ROLL OUT CHARGE - COMM	4.96	5.37	31
WI1-COMM	WALK IN 6-25 FT - COMM	1.60	1.73	21
WI4-COMM	WALK IN 76-100 FT - COMM	3.81	4.07	21
CLEAN-COMM	CONTAINER CLEANING FEE	37.81	40.96	33
DEL1.5-COMM	DELIVERY FEE 1.5YD - COMM	22.99	24.91	35
DEL3-COMM	DELIVERY FEE 3YD - COMM	28.34	30.70	35
DEL4-COMM	DELIVERY FEE 4YD - COMM	28.34	30.70	35
DEL6-COMM	DELIVERY FEE 6YD - COMM	32.94	35.69	35
REINSTATE-COMM	REINSTATE FEE - COMM	14.30	15.49	17
TIME-COMM	TIME FEE 1 - COMM	1.51	1.51	29
TRIP-COMM	TRIP FEE - COMM	5.14	5.57	19
UNLATCH-COMM	UNLATCHING FEE-COMM	1.46	1.58	35
UNLCK	UNLOCKING FEE - COMM	1.46	1.58	35
REDEL1.5-COMM	REDELIVER FEE 1.5 YD - COMM	22.99	24.91	35
REDEL3-COMM	REDELIVER FEE 3 YD - COMM	28.34	30.70	35
REDEL-COMM	REDELIVER FEE LVL 1 - COM	18.49	20.03	17.00
CARTREPL-COM	CART REPLACEMENT - COMM	51.19	55.46	36.00
EXTRA-COMM-REC	EXTRA CAN, BAG, BOX	-	-	-
ADI-COM	ADJUSTMENT COMMERCIAL	-	-	-
SURCHG-COMM	RES CUST W/COMM CONTAINER	-	48.94	-
TOTAL COMMERCIAL GARBAGE				

Total

Total Revenue

425
 753
 66,457
 89,575
 17,193
 2,485
 -
 342,445
 634,409
 2,191,018
 117
 88,653
 3,929
 3,047
 2,086
 1,671
 327
 43
 1,111
 631
 279
 192
 256
 52,456
 29
 1,132
 4,857
 12,268
 947
 140
 (92)

3,519,458

456,391

456,391

96,867

96,867

96,719
 12,348
 4,459
 4,590
 1,813,023
 107,240
 10,120
 5,265
 6,749
 422,249
 179,885
 39,219
 30,058
 267,273
 219,786
 152,881
 18,780
 145,762
 462,346
 715,187
 282,176
 26,382
 230,385
 20,420
 4,738
 64,989
 6,335
 14
 10,419
 278
 1,834
 8,380
 27,714
 1,551
 303
 506
 177,229
 31,870
 72,668
 1,198
 685
 1,965
 5,281
 136,449
 14,617
 28,069
 11
 587,468
 109,696
 87,776
 156,451
 6,779
 7,066
 59
 104
 490
 1,088
 130,458
 454
 15,954
 20
 (1)
 381
 4,005
 154
 203
 980
 3,464
 1,180
 38
 25,520
 46,366
 994
 11
 63
 3,114
 (8)
 1,620
 3,328

7,066,192

Total
Average
Customers

5
11
973
584
90
11
-
2,052
3,623
10,128
2
2,653
118
46
21
33
12
2
30
12
4
2
-
489
1
21
20
68
15
1
(0)

17,073

13,961 of Customer Count

3,142

752

184
12
3
2
3,458
102
6
2
26
459
98
14
7
221
91
42
4
24
280
217
57
4
28
9
1
10
2
0
65
1
5
18
281
8
1
1
1,035
175
325
7
3
6
11
1,195
141
808
30
3,764
578
380
585
19
1,104
7
11
34
20
2,442
16
254
1
(0)
1
14
0
1
2
19
66
1
1,381
2,509
3
0
5
6

7,273

5,948 of Customer Count





