

Excess Disposal, Inc  
 Summary of Disposal Cost  
 For the Test Period Ending December 31, 2021

Disposal Rate	Tonnage	Packer Trucks	Tonnage	Drop Box Trucks	Tonnage	Yard Waste	Total Tonnage	Total Dollars	Tonnage	Secondary Disposal Site		Total
										Packer Trucks	Other	
Consolidate by month												
1st Month	29.12	4,338.88	89.95	13,597.35	0.00	0.00	119.07	17,936.23	104.68	11,538.80	0.00	29,475.03
2nd Month	40.89	6,092.61	80.23	12,012.19	0.00	0.00	121.12	18,104.80	79.14	8,771.50	0.00	26,876.30
3rd Month	34.24	5,101.76	105.41	16,241.53	0.00	0.00	139.65	21,343.29	115.51	12,892.10	0.00	34,235.39
4th Month	0.00	0.00	120.49	18,542.61	0.00	0.00	120.49	18,542.61	163.35	18,004.50	0.00	36,547.11
5th Month	32.97	4,912.53	101.08	15,351.76	0.00	0.00	134.05	20,264.29	130.61	14,397.10	0.00	34,661.39
6th Month	92.01	13,709.49	114.65	17,198.69	0.00	0.00	206.66	30,908.18	101.87	11,227.70	0.00	42,135.88
7th Month	125.68	18,726.32	136.50	20,446.42	0.00	0.00	262.18	39,172.74	69.04	7,610.40	0.00	46,783.14
8th Month	205.32	30,592.68	128.77	19,476.33	0.00	0.00	334.09	50,069.01	0.00	0.00	0.00	50,069.01
9th Month	188.00	28,012.00	134.30	20,321.34	0.00	0.00	322.30	48,333.34	0.00	0.00	0.00	48,333.34
10th Month	165.00	24,585.00	116.33	17,799.01	0.00	0.00	281.33	42,384.01	0.00	0.00	0.00	42,384.01
11th Month	153.00	22,797.00	120.76	18,795.96	0.00	0.00	273.76	41,592.96	0.00	0.00	0.00	41,592.96
12th Month	156.00	23,244.00	121.71	18,337.51	0.00	0.00	277.71	41,581.51	0.00	0.00	0.00	41,581.51
	1,222.23	182,112.27	1,370.18	208,120.70	0.00	0.00	2,592.41	390,232.97	764.20	84,442.10	0.00	474,675.07
		149.00								110.50		

PF Rate: 176  
 PF Pass Thru Expense: #####  
 PF Adj: 33,031

Total Route Tons: 1,986  
 TY Route Expense: 266,554  
 TY Cost/Ton: 134.19  
 Pro Forma Cost/Ton: 176.00 31.16%  
 PF Route Expense: 349,612  
 PF Adj: 83,057