

Attachment 1

Distribution of Funds from the State Universal Communications Services Program (2019).

Company	Docket	Regulated ROR	TUSF*	CAF-ICC*	Total
Asotin – TDS**	UT-190601	6.9%	\$58,546	\$74,870	\$133,416
Lewis River – TDS**	UT-190602	6.9%	\$4,720	\$177,271	\$181,991
McDaniel – TDS**	UT-190603	6.9%	\$79,483	\$242,666	\$322,149
Hat Island	UT-190649	-55.8%	\$2,029	\$1,347	\$3,376
Hood Canal	UT-190640	-53.3%	\$39,421	\$141,155	\$180,576
Inland	UT-190638	6.0%	\$79,875	\$411,744	\$491,619
Kalama	UT-190643	3.6%	\$79,372	\$251,333	\$330,705
Mashell Telecom	UT-190634	4.4%	\$69,116	\$165,608	\$234,724
Pioneer	UT-190637	5.8%	\$15,582	\$152,927	\$168,509
St. John	UT-190607	8.5%	\$4,575	\$86,611	\$91,186
Tenino	UT-190642	-22.4%	\$76,250	\$245,207	\$321,457
Western Wahkiakum	UT-190639	5.5%	\$143,007	\$226,301	\$369,308
Whidbey	UT-190645	1.1%	\$306,371	\$802,051	\$1,108,422
Total			\$958,347	\$2,979,091	\$3,937,438

Notes:

* The funds (listed above) equal the amount that each of the companies received from the 2012 Traditional USF (TUSF) pool and annualized cumulative reduction in support received from the federal Connect America Fund Intercarrier Compensation (CAF-ICC) mechanism (up through and including the year for which program support is distributed).

** Asotin, Lewis River, and McDaniel are owned by parent company, Telephone Data Services (TDS). TDS elected to receive FCC support based on the Alternative Connect America Cost Model (ACAM) rather than prior federal legacy support. The FCC distributes ACAM support at a parent company level and on a state-wide basis. TDS is required to meet certain broadband obligations on a state-wide basis and not by individual company locations. Rather than allocate ACAM revenue to individual TDS companies, staff calculated the ROR on a state-wide basis.