

NW Area
WUTC MRF Processing Fee
Temporary surcharge

	Tariff #4	Tariff # 27	Tariff # 26	Tariff # 11
	G-12	G-60	G-12	G-12
	Lynnwood	Kent	Sea-Tac	Bellevue
Current Residential Processing Rate / Ton*	\$ 69.49	\$ 72.77	\$ 72.77	\$ 72.77
New Residential Processing Rate / Ton	\$ 101.25	\$ 101.25	\$ 101.25	\$ 101.25
Increase per Ton	\$ 31.76	\$ 28.48	\$ 28.48	\$ 28.48

WUTC Tons

Single Family Recycle tons	6,580	7,073	1,577	4,266
Multi-family Recycle tons	1,058	54	46	354
Total Recycle tons	7,638	7,127	1,624	4,619

Increased expense (Annual)

Single family	\$ 209,001	\$ 201,442	\$ 44,929	\$ 121,487
Multi-family	\$ 33,599	\$ 1,551	\$ 1,322	\$ 10,078
Total	\$ 242,600	\$ 202,993	\$ 46,251	\$ 131,566

Total Annual calculated increase	\$ 623,410
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Surcharge per unit (SF=customer MF=Yard)

Annual SF customers	218,314	245,066	58,550	130,756
Monthly surcharge per customer	\$ 0.96	\$ 0.82	\$ 0.77	\$ 0.93
Annual MF Yards	93,080	4,996	5,690	21,699
Monthly surcharge per yard	\$ 0.36	\$ 0.31	\$ 0.23	\$ 0.46

*= Tariff #4 current rate taken from rate case filed with effective date 6/1/2017. Tariff's #27, 26, and 11 current rate taken from rate adjustment for impact of Seattle minimum wage increase on recycling processing costs, filed with WUTC January 2015.