

MONTHLY BILL ESTIMATES

| | 2015 Average usage 3rd block customers cubic feet | Base Rate | Usage 1st block 0-600 | Rate* 1st block \$0.94 | Usage 2nd block 601-3000 | Rate* 2nd block \$1.15 | Usage 3rd block > 3000 | Current Rate* 3rd block \$2.42 | Bill Current Rate | Proposed Rate* 3rd block \$5.00 | Bill Proposed Rate | % increase |
|-----------|--|--------------|-----------------------------|------------------------------|--------------------------------|------------------------------|------------------------------|---|-------------------------|--|--------------------------|------------|
| MAY | 4,362 | \$13.90 | 600 | \$5.64 | 2,400 | \$27.60 | 1,362 | \$32.96 | \$80.10 | \$68.10 | \$115.24 | 43.9% |
| JUNE | 4,508 | 13.90 | | 5.64 | | 27.60 | 1,508 | 36.49 | 83.63 | 75.40 | 122.54 | 46.5% |
| JULY | 4,882 | 13.90 | | 5.64 | | 27.60 | 1,882 | 45.54 | 92.68 | 94.10 | 141.24 | 52.4% |
| AUGUST | 5,009 | 13.90 | | 5.64 | | 27.60 | 2,009 | 48.62 | 95.76 | 100.45 | 147.59 | 54.1% |
| SEPTEMBER | 4,656 | 13.90 | | 5.64 | | 27.60 | 1,656 | 40.08 | 87.22 | 82.80 | 129.94 | 49.0% |

Note: Table assumes customers will continue to use the same amount of water as previously used.
Rainier View is predicting customers will conserve and monthly water bills will be less than proposed.

Average Increase 49.2%

* per 100 cubic feet

| 2015 | Number of residential meters in the 3rd block | Usage | | | Average Daily | | % of total customers in 3rd block |
|------|--|----------------------|---------|------|---------------|-------|---|
| | | Cu Ft. | Gallons | Days | Cu Ft. | GPD | |
| May | 227 | 4,362 | 32,628 | 31 | 141 | 1,053 | 1.3% |
| June | 931 | 4,508 | 33,720 | 30 | 150 | 1,124 | 5.3% |
| July | 3,957 | 4,882 | 36,517 | 31 | 157 | 1,178 | 22.6% |
| Aug | 3,241 | 5,009 | 37,467 | 31 | 162 | 1,209 | 18.5% |
| Sept | 969 | 4,656 | 34,827 | 30 | 155 | 1,161 | 5.5% |
| | 17,500 | total customers 2015 | | | | | |