Ada-Lin Waste Systems, Inc. (G-104)
Customer Price-Out for Tariff 10.1
Test Year Nov 2014 - Oct 2015

| Class | Code | Annual Units | Test Year Revenue | Current Rate | Current Tariff | Monthly PU | Lbs/PU | Projected Lbs | Adjusted Lbs | 0.0025 Incr /Lb | Incr /Unit | Gross Up | Proposed Rate | Proposed Revenue |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Residential | 1 Can EOW | 288 | 4,607 | 16.00 | | 2.17 | 34 | 21,212 | 9,399 | 23 | 0.08 | 0.08 | 16.08 | 4,630 |
| | 1 Can Weekly | 907 | 22,668 | 25.00 | | 4.33 | 34 | 133,587 | 59,188 | 148 | 0.16 | 0.17 | 25.17 | 22,822 |
| | 1 X MO CANS | 107 | 1,124 | 10.50 | | 1.00 | 34 | 3,638 | 1,612 | 4 | 0.04 | 0.04 | 10.54 | 1,128 |
| | 2 Cans EOW | 226 | 4,748 | 21.00 | | 2.17 | 51 | 24,982 | 11,069 | 28 | 0.12 | 0.13 | 21.13 | 4,777 |
| | 2 Cans Monthly | 118 | 1,652 | 14.00 | | 1.00 | 51 | 6,018 | 2,666 | 7 | 0.06 | 0.06 | 14.06 | 1,659 |
| | 2 Cans Wkly | 380 | 13,301 | 35.00 | | 4.33 | 51 | 83,987 | 37,212 | 93 | 0.24 | 0.25 | 35.25 | 13,396 |
| | 3 Cans EOW | 30 | 777 | 26.00 | | 2.17 | 77 | 4,988 | 2,210 | 6 | 0.18 | 0.19 | 26.19 | 783 |
| | 3 Cans Monthly | 30 | 516 | 17.50 | | 1.00 | 77 | 2,272 | 1,006 | 3 | 0.09 | 0.09 | 17.59 | 519 |
| | 3 Cans Wkly | 17 | 763 | 45.00 | | 4.33 | 77 | 5,656 | 2,506 | 6 | 0.37 | 0.38 | 45.38 | 769 |
| | 4 Cans EOW | 3 | 78 | 31.00 | | 2.17 | 97 | 525 | 233 | 1 | 0.23 | 0.24 | 31.24 | 78 |
| | 4 Cans Monthly | 96 | 2,016 | 21.00 | | 1.00 | 97 | 9,312 | 4,126 | 10 | 0.11 | 0.11 | 21.11 | 2,027 |
| | 4 Cans Wkly | 16 | 866 | 55.00 | | 4.33 | 97 | 6,620 | 2,933 | 7 | 0.47 | 0.48 | 55.48 | 874 |
| | Extra Bag | 39 | 156 | 4.00 | | 1.00 | 34 | 1,326 | 588 | 1 | 0.04 | 0.04 | 4.04 | 158 |
| | Extra Can | 470 | 1,880 | 4.00 | | 1.00 | 34 | 15,980 | 7,080 | 18 | 0.04 | 0.04 | 4.04 | 1,899 |
| | Redelivery-Cart | 2 | 40 | 20.00 | | | | - | - | - | - | - | 20.00 | 40 |
| Commercial | 1 Yd On Call | 6 | 240 | 40.00 | | 1.00 | 175 | 1,050 | 465 | 1 | 0.19 | 0.20 | 40.20 | 241 |
| | 1 Yd Weekly | 12 | 1,533 | 127.74 | 29.50 | 4.33 | 175 | 9,100 | 4,032 | 10 | 0.84 | 0.86 | 128.60 | 1,543 |
| | 1-YD 1/MONTH | 834 | 24,612 | 29.50 | 29.50 | 1.00 | 175 | 146,003 | 64,689 | 162 | 0.19 | 0.20 | 29.70 | 24,779 |
| | 1-YD Every Other Week | 14 | 896 | 64.02 | 29.50 | 2.17 | 175 | 5,308 | 2,352 | 6 | 0.42 | 0.43 | 64.45 | 902 |
| | 2 Yd Monthly | 18 | 711 | 39.50 | 39.50 | 1.00 | 324 | 5,832 | 2,584 | 6 | 0.36 | 0.37 | 39.87 | 718 |
| | 2 Yd On Call | 538 | 26,900 | 50.00 | | 1.00 | 324 | 174,312 | 77,232 | 193 | 0.36 | 0.37 | 50.37 | 27,099 |
| | 2 Yd Weekly | 22 | 3,677 | 171.04 | 39.50 | 4.33 | 324 | 30,186 | 13,375 | 33 | 1.56 | 1.59 | 172.63 | 3,712 |
| | 2-YD 1/MONTH | 6,885 | 271,950 | 39.50 | 39.50 | 1.00 | 324 | 2,230,675 | 988,345 | 2,471 | 0.36 | 0.37 | 39.87 | 274,497 |
| | 2-YD Every Other Week | 444 | 38,034 | 85.72 | 39.50 | 2.17 | 324 | 311,477 | 138,006 | 345 | 0.78 | 0.80 | 86.52 | 38,389 |
| | 2-YD WEEKLY | 259 | 44,282 | 171.04 | 39.50 | 4.33 | 324 | 363,496 | 161,054 | 403 | 1.56 | 1.59 | 172.63 | 44,694 |
| | CONTAINER RENT | 6,523 | 78,277 | 12.00 | | | | - | - | - | - | - | 12.00 | 78,277 |
| | DRIVE-IN | 136 | 341 | 2.50 | | | | - | - | - | - | - | 2.50 | 341 |
| | Loose Material/Yd | 109 | 2,834 | 26.00 | | 1.00 | 125 | 13,625 | 6,037 | 15 | 0.14 | 0.14 | 26.14 | 2,849 |
| | Deliver 1 Yd | 10 | 500 | 50.00 | | | | | | | | | | 500 |
| | Deliver 2 Yd | 33 | 1,650 | 50.00 | | | | | | | | | | 1,650 |
| | Restart | 15 | 300 | 20.00 | | | | | | | | | | 300 |
| | Return Trip | 2 | 40 | 20.00 | | | | | | | | | | 40 |
| Rolloff | 30 Yard Box E&R | 79 | 16,930 | 214.30 | | | | | | | | | | 16,930 |
| | 30 Yard Temp Delivery | 20 | 3,152 | 157.60 | | | | | | | | | | 3,152 |
| | 30 Yard Temp E&R | 45 | 9,644 | 214.30 | | | | | | | | | | 9,644 |
| | 30 Yard Temp Final | 27 | 5,786 | 214.30 | | | | | | | | | | 5,786 |
| | 30 Yard Temp Rent | 2,399 | 5,998 | 2.50 | | | | | | | | | | 5,998 |
| | DELIVERY 30 YD | 9 | 1,418 | 157.60 | | | | | | | | | | 1,418 |
| | MILEAGE | 393 | 1,256 | 3.20 | | | | | | | | | | 1,256 |