



## Costs

	2012	2013	2014	2015
Existing Capacity	0	10	25	40
Capacity Additions (MW)	10	15	15	10
Total Capacity (MW)	10	25	40	50
<b>Payments to Service Provider</b>				
List proposed annual costs by major categories for both capacity and energy. Show applicable rates for each. Add additional categories as needed.				
#1				
Rate - \$/ kW				
#2				
Rate - \$/ kW				
#3				
Rate - \$/MWh				
Training Costs				
Other Costs				
<b>Payments to Enrolled Participants</b>				
List proposed annual costs by major categories for both capacity and energy. Show applicable rates for each. Add additional categories as needed.				
#1				
Rate - \$/ kW				
#2				
Rate - \$/MWh				
<b>Total - All Proposed Costs</b>				
\$				
Rate - \$/ kW				