

Agenda Date: February 14, 2008  
Item Number: A2

**Docket:** UW-080162  
Company Name: Gold Beach Water Company, Inc.

Staff: Amy White, Regulatory Analyst  
Dennis Shutler, Consumer Program Specialist

**Recommendation**

Take no action on this filing at this time to allow for customer comments.

**Discussion**

On January 23, 2008, Gold Beach Water Company, Inc., (company), filed with the Washington Utilities and Transportation Commission (commission) tariff revisions that would generate \$11,100 (15.7 percent) in additional revenue per year. The company serves about 185 customers on central Vashon Island in King County. The company's last rate increase was July 2006. This filing is a monthly surcharge of \$5.00 to cover capital costs associated with a new storage tank and booster pumping station. The surcharge would remain in effect for 20 years or until recovery of \$192,607, whichever occurs first.

Today's presentation allows customers or other parties to make comments to the commission. Staff will make its recommendation to the commission at the open meeting on February 28, 2008.

The company notified its customers of this rate increase by mail on February 1, 2008. The commission has received no customer comments on this filing as of February 5, 2008.

**Rate Comparison**

<b>Monthly Rate</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
Capital Improvement Surcharge	NA	\$5.00

Commission staff has not yet completed its review of the company's supporting financial documents, books and records.

**Conclusion**

Take no action on this filing at this time to allow for customer comments.