

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Rate Year 1

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj. (1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Proposed Billing Rate (f)	Proposed Base Tariff Rate (g)
Residential Service - Schedule 1						
Basic Charge	\$9.00		\$9.00	\$1.00	\$10.00	\$10.00
Energy Charge:						
First 800 kWhs	\$0.09067	\$0.01842	\$0.10909	\$0.00103	\$0.11012	\$0.09170
800 - 1,500 kWhs	\$0.10653	\$0.01842	\$0.12495	\$0.00121	\$0.12616	\$0.10774
All over 1,500 kWhs	\$0.12606	\$0.01842	\$0.14448	\$0.00143	\$0.14591	\$0.12749
Residential TOU Service - Schedule 1						
Basic Charge	\$9.00		\$9.00	\$1.00	\$10.00	\$10.00
Energy Charge:						
On-Peak	\$0.22408	\$0.01842	\$0.24250	\$0.00255	\$0.24505	\$0.22663
Off-Peak	\$0.06586	\$0.01842	\$0.08428	\$0.00075	\$0.08503	\$0.06661
Residential TOU Morning Discount Service - Schedule 1						
Basic Charge	\$9.00		\$9.00	\$1.00	\$10.00	\$10.00
Energy Charge:						
On-Peak	\$0.18310	\$0.01842	\$0.20152	\$0.00208	\$0.20360	\$0.18518
Off-Peak	\$0.06586	\$0.01842	\$0.08428	\$0.00075	\$0.08503	\$0.06661
Off-Peak Morning Discount	\$0.04391	\$0.01842	\$0.06233	\$0.00050	\$0.06283	\$0.04441
General Services - Schedule 11						
Basic Charge	\$21.00		\$21.00	\$4.00	\$25.00	\$25.00
Energy Charge:						
First 3,650 kWhs	\$0.12385	\$0.02407	\$0.14792	(\$0.00115)	\$0.14677	\$0.12270
All over 3,650 kWhs	\$0.09015	\$0.02407	\$0.11422	(\$0.00084)	\$0.11338	\$0.08931
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$7.50/kW		\$7.50/kW	\$1.50/kW	\$9.00/kW	\$9.00/kW
Minimums:	\$21.00 Single Phase Service				\$25.00 Single Phase Service	
	\$28.35 Three Phase Service				\$32.35 Three Phase Service	
Transportation General Services - Schedule 11						
Basic Charge	\$21.00		\$21.00	\$4.00	\$25.00	\$25.00
Energy Charge:						
On-Peak	\$0.22149	\$0.02407	\$0.24556	\$0.00178	\$0.24734	\$0.22327
Off-Peak	\$0.08820	\$0.02407	\$0.11227	\$0.00071	\$0.11298	\$0.08891
Minimums:	\$21.00 Single Phase Service				\$25.00 Single Phase Service	
	\$28.35 Three Phase Service				\$32.35 Three Phase Service	
General TOU Service - Schedule 17						
Basic Charge	\$21.00		\$21.00	\$4.00	\$25.00	\$25.00
Energy Charge:						
On-Peak	\$0.23021	\$0.02407	\$0.25428	(\$0.00214)	\$0.25214	\$0.22807
Off-Peak	\$0.09165	\$0.02407	\$0.11572	(\$0.00085)	\$0.11487	\$0.09080
General TOU Morning Discount Service - Schedule 17						
Basic Charge	\$21.00		\$21.00	\$4.00	\$25.00	\$25.00
Energy Charge:						
On-Peak	\$0.19327	\$0.02407	\$0.21734	(\$0.00179)	\$0.21555	\$0.19148
Off-Peak	\$0.09165	\$0.02407	\$0.11572	(\$0.00085)	\$0.11487	\$0.09080
Off-Peak Morning Discount	\$0.06110	\$0.02407	\$0.08517	(\$0.00057)	\$0.08460	\$0.06053
Large General Service - Schedule 21						
Energy Charge:						
First 250,000 kWhs	\$0.07914	\$0.02106	\$0.10020	(\$0.00338)	\$0.09682	\$0.07576
All over 250,000 kWhs	\$0.07054	\$0.02106	\$0.09160	(\$0.00301)	\$0.08859	\$0.06753
Demand Charge:						
50 kW or less	\$600.00		\$600.00	\$150.00	\$750.00	\$750.00
Over 50 kW	\$7.50/kW		\$7.50/kW	\$1.50/kW	\$9.00/kW	\$9.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
Transportation Large General Service - Schedule 21						
Demand Charge	\$600.00		\$600.00	\$150.00	\$750.00	\$750.00
Energy Charge:						
On-Peak	\$0.17039	\$0.02106	\$0.19145	(\$0.01716)	\$0.17429	\$0.15323
Off-Peak	\$0.06885	\$0.02106	\$0.08991	(\$0.00693)	\$0.08298	\$0.06192
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
Extra Large General Service - Schedule 21						
Energy Charge:						
First 500,000 kWhs	\$0.05895	\$0.01261	\$0.07156	(\$0.00388)	\$0.06768	\$0.05507
500,000 - 6,000,000 kWhs	\$0.05294	\$0.01261	\$0.06555	(\$0.00348)	\$0.06207	\$0.04946
All over 6,000,000 kWhs	\$0.04320	\$0.00805	\$0.05125	(\$0.00284)	\$0.04841	\$0.04036
Demand Charge:						
3,000 kva or less	\$30,650		\$30,650	\$7,650	\$38,300	\$38,300
Over 3,000 kva	\$8.30/kva		\$8.30/kva	\$2.05/kva	\$10.35/kva	\$10.35/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kva		\$0.20/kva		\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva		\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva	\$2.46/kva	\$4.39/kva	\$4.39/kva
Annual Minimum		Present: \$996,320			\$1,037,320	
Extra Large General Service Specific Contract - Schedule 25						
Energy Charge:						
First 0 kWhs	\$0.04784	\$0.01100	\$0.05884	(\$0.00024)	\$0.05860	\$0.04760
0 - 3,000 kWhs	\$0.04299	\$0.01100	\$0.05399	(\$0.00022)	\$0.05377	\$0.04277
All over 3,000 kWhs	\$0.03667	\$0.00644	\$0.04311	(\$0.00018)	\$0.04293	\$0.03649
Demand Charge:						
0 kva or less	\$30,650		\$30,650	\$0.70/kva	\$30,650	\$30,650
Over 0 kva	\$8.30/kva		\$8.30/kva	\$9.00/kva	\$9.00/kva	\$9.00/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kva		\$0.20/kva		\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva		\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva		\$1.93/kva	\$1.93/kva
Pumping Service - Schedule 31						
Basic Charge	\$21.00		\$21.00	\$4.00	\$25.00	\$25.00
Energy Charge:						
First 85 kW/kWh	\$0.11464	\$0.02281	\$0.13745	\$0.00134	\$0.13879	\$0.11598
Next 80 kW/kWh	\$0.11464	\$0.02281	\$0.13745	\$0.00134	\$0.13879	\$0.11598
All additional kWhs	\$0.08023	\$0.02281	\$0.10304	\$0.00094	\$0.10398	\$0.08117

Special Contract
Exhibit B - Rate Design

	Schedule 25			Special Contract		
	Present Base Tariff Sch. Rate	Billing Determinants	Present Base Revenue	Proposed Special Contract Rate	Billing Determinants	Proposed Special Contract Rate
Extra Large Special Contract						
Energy Charge:						
First 500,000 kWhs	\$0.04784	6,000,000	\$ 287,040	\$0.04760	6,000,000	\$ 285,600
500,000 - 6,000,000 kWhs	\$0.04299	66,000,000	\$ 2,837,340	\$0.04277	66,000,000	\$ 2,822,820
All over 6,000,000 kWhs	\$0.03667	357,788,232	\$ 13,120,094	\$0.03649	357,788,232	\$ 13,055,693
		-				
Demand Charge:						
3,000 kva or less	\$30,650	12	\$ 367,800	\$30,650	12	\$ 367,800
Over 3,000 kva	\$8.30/kva	709,648	\$ 5,890,077	\$9.00/kva	709,648	\$ 6,386,831
		0				
Primary Volt. Discount						
11 - 60 kv	\$0.20/kva	0	\$ -	\$0.20/kva	0	\$ -
60 - 115 kv	\$1.52/kva	99,837.11	\$ (151,752)	\$1.52/kva	99,837	\$ (151,752)
115 or higher kv	\$1.93/kva	646,064.97	\$ (1,246,905)	\$1.93/kva	646,065	\$ (1,246,905)
	Total Present Revenue		\$ 21,103,694	Total Proposed Revenue		\$ 21,520,085

WASHINGTON Street Lights (Schedule 41 - 46 Rates)

% rate increase --> 0.00% 2.00% 2.10% 2.10% 2.10%

Attachment 1

Fixture Type	Pole Facility	Size	Sched	Present Rates					Proposed Rates					
				041	042	044	045	046	041	042	044	045	046	
LED (Dusk to Dawn)	Dusk to Dawn	5W	005L					\$0.24						\$0.25
LED (Dusk to Dawn)	Dusk to Dawn	5W	015L					\$0.57						\$0.58
LED (Dusk to Dawn)	Dusk to Dawn	5W	025L					\$1.04						\$1.06
LED (Dusk to Dawn)	Dusk to Dawn	5W	035L					\$1.49						\$1.52
LED (Dusk to Dawn)	Dusk to Dawn	5W	045L					\$1.85						\$1.89
LED (Dusk to Dawn)	Dusk to Dawn	5W	055L					\$2.30						\$2.35
LED (Dusk to Dawn)	Dusk to Dawn	5W	065L					\$2.66						\$2.72
LED (Dusk to Dawn)	Dusk to Dawn	5W	075L					\$4.74						\$3.18
LED (Dusk to Dawn)	Dusk to Dawn	5W	085L					\$3.58						\$3.66
LED (Dusk to Dawn)	Dusk to Dawn	5W	095L					\$3.93						\$4.01
LED (Dusk to Dawn)	Dusk to Dawn	5W	105L					\$4.38						\$4.47
LED (Dusk to Dawn)	Dusk to Dawn	5W	115L					\$6.22						\$4.84
LED (Dusk to Dawn)	Dusk to Dawn	5W	125L					\$5.19						\$5.30
LED (Dusk to Dawn)	Dusk to Dawn	5W	135L					\$5.67						\$5.79
LED (Dusk to Dawn)	Dusk to Dawn	5W	145L					\$6.01						\$6.14
LED (Dusk to Dawn)	Dusk to Dawn	5W	155L					\$6.48						\$6.62
LED (Dusk to Dawn)	Dusk to Dawn	5W	165L					\$6.82						\$6.96
LED (Dusk to Dawn)	Dusk to Dawn	5W	175L					\$7.23						\$7.43
LED (Dusk to Dawn)	Dusk to Dawn	5W	185L					\$7.74						\$7.90
LED (Dusk to Dawn)	Dusk to Dawn	5W	195L					\$8.09						\$8.26
LED (Dusk to Dawn)	Dusk to Dawn	5W	212L					\$8.90						\$9.09
LED (Dusk to Dawn)	Dusk to Dawn	5W	237L					\$9.94						\$10.15
Single High-Pressure Sodium Vapor	Direct Burial	50W	234			\$15.01					\$15.31			
High-Pressure Sodium Vapor	Dusk to Dawn	70W	335					\$3.89						\$3.97
Mercury Vapor	Dusk to Dawn	7000	415					\$7.67						\$7.83
Mercury Vapor	Dusk to 1 AM	7000	419					\$5.19						\$5.30
Single High-Pressure Sodium Vapor Standard	Standard	100W	421			\$26.43					\$26.96			
Single Light Emitting Diode (LED)	Standard	70W	421L			\$26.43					\$26.96			
Single High-Pressure Sodium Vapor Standard	Standard	100W	431			\$15.24	\$8.24				\$15.54	\$8.41		
Single Light Emitting Diode (LED)	Standard	70W	431L			\$15.24					\$15.54			
Single Light Emitting Diode (LED)	Standard	70W	431T			\$10.32					\$10.62			
Single High-Pressure Sodium Vapor Pedestal Base	Pedestal Base	100W	432			\$26.47	\$8.24				\$29.04	\$8.41		
Single Light Emitting Diode (LED)	Pedestal Base	70W	432L			\$23.55					\$24.12			
Single Light Emitting Diode (LED)	Pedestal Base	70W	432T			\$23.55					\$24.12			
Single High-Pressure Sodium Vapor Direct Burial	Direct Burial	100W	433			\$28.47	\$8.24				\$29.04	\$8.41		
Single Light Emitting Diode (LED)	Direct Burial	70W	433L			\$28.47					\$29.04			
Single Light Emitting Diode (LED)	Direct Burial	70W	433T			\$23.55					\$24.12			
Single Light Emitting Diode (LED)	Direct Burial	100W	434			\$16.05					\$16.37			
Single High-Pressure Sodium Vapor Direct Burial	Direct Burial	70W	434L			\$16.05					\$16.37			
Single High-Pressure Sodium Vapor Standard / Dusk to Dawn (046)	Standard / Dusk to Dawn (046)	100W	435			\$15.24	\$8.24				\$15.54	\$8.41		\$5.63
Single Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	70W	435L			\$15.24					\$15.54			
Single Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	70W	435T			\$10.32					\$10.62			
Single High-Pressure Sodium Vapor Developer Contributed	Developer Contributed	100W	436			\$17.28					\$17.63			
Single Light Emitting Diode (LED)	Developer Contributed	70W	436L			\$17.28					\$17.63			
Single Light Emitting Diode (LED)	Developer Contributed	70W	436T			\$12.36					\$12.71			
Decorative Sodium Vapor	No Pole	Kim Light 100W	438			\$16.05					\$16.37			
Double Light Emitting Diode (LED)	Standard	70W	441L			\$29.23					\$29.81			
Double Light Emitting Diode (LED)	Standard	70W	441T			\$19.33					\$19.97			
Decorative Sodium Vapor	Direct Burial	Granville 100W	474			\$27.98					\$28.54			
Decorative Light Emitting Diode (LED)	Direct Burial	Granville 70W	474L			\$27.98					\$28.54			
Decorative Sodium Vapor	Direct Burial	Post Top 100W	484			\$26.63					\$27.16			
Decorative Light Emitting Diode (LED)	Direct Burial	Post Top 70W	484L			\$26.63					\$27.16			
Single Light Emitting Diode (LED)	30ft Fiberglass Pole	70W	494L			\$29.44					\$30.03			
LED (Dusk to 11:00)	Dusk to 11 PM	100W	499					\$3.05					\$10.82	\$3.11
Mercury Vapor	Dusk to Dawn	10000	515					\$10.60						
Single High-Pressure Sodium Vapor Standard	Standard	200W	531			\$21.19	\$12.83				\$21.61	\$13.10		
Single Light Emitting Diode (LED)	Standard	107W	531L			\$21.19					\$21.61			
Single Light Emitting Diode (LED)	Standard	107W	531T			\$15.98					\$16.40			
Single High-Pressure Sodium Vapor Pedestal Base	Pedestal Base	200W	532			\$38.10	\$12.83				\$38.86	\$13.10		
Single Light Emitting Diode (LED)	Pedestal Base	107W	532L			\$38.10					\$38.86			
Single Light Emitting Diode (LED)	Pedestal Base	107W	532T			\$32.89					\$33.65			
Single High-Pressure Sodium Vapor Direct Burial	Direct Burial	200W	533			\$38.10	\$12.83				\$38.86	\$13.10		
Single Light Emitting Diode (LED)	Direct Burial	107W	533L			\$38.10					\$38.86			
Single Light Emitting Diode (LED)	Direct Burial	107W	533T			\$32.89					\$33.65			
Single High-Pressure Sodium Vapor Standard / Dusk to Dawn (046)	Standard / Dusk to Dawn (046)	200W	535			\$21.19	\$12.83	\$10.14			\$21.61	\$13.10		\$10.35
Single Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	107W	535L			\$21.19					\$21.61			
Single Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	107W	535T			\$15.98					\$16.40			
Single High-Pressure Sodium Vapor Developer Contributed	Developer Contributed	200W	536			\$25.74					\$26.25			
Single Light Emitting Diode (LED)	Developer Contributed	107W	536L			\$25.74					\$26.25			
Single Light Emitting Diode (LED)	Developer Contributed	107W	536T			\$20.53					\$21.04			
Double High-Pressure Sodium Vapor Standard	Standard	200W	541			\$46.93					\$47.87			
Double Light Emitting Diode (LED)	Standard	107W	541L			\$46.93					\$47.87			
Double Light Emitting Diode (LED)	Pedestal Base	107W	542L			\$64.57					\$65.86			
Double Light Emitting Diode (LED)	Pedestal Base	107W	542T			\$54.15					\$55.44			
Double Light Emitting Diode (LED)	Developer Contributed	107W	546T			\$41.05					\$42.08			
Single Light Emitting Diode (LED)	35ft Fiberglass Pole	107W	594L			\$32.43					\$33.08			
Mercury Vapor	Dusk to Dawn	20000	615					\$16.38					\$16.72	
Mercury Vapor	Dusk to 1 AM	20000	618					\$9.69					\$9.89	
Single High-Pressure Sodium Vapor Standard	Standard	250W	631			\$25.80					\$26.32			
Single High-Pressure Sodium Vapor Direct Burial	Direct Burial	250W	633			\$42.73					\$43.58			
Single High-Pressure Sodium Vapor Dusk to Dawn (046)	Dusk to Dawn (046)	250W	635				\$14.92	\$12.21			\$15.23	\$12.47		
Single High-Pressure Sodium Vapor Developer Contributed	Developer Contributed	250W	636			\$30.35					\$30.96			
Mercury Vapor	Dusk to Dawn	35000	715					\$26.59					\$27.15	
Single High-Pressure Sodium Vapor Pedestal Base	Pedestal Base	310W	732					\$17.51			\$17.88			
Single High-Pressure Sodium Vapor No Pole / Dusk to Dawn (046)	No Pole / Dusk to Dawn (046)	310W	735					\$17.51			\$17.88			\$15.04
Single Light Emitting Diode (LED)	Standard	248W	831T			\$22.61					\$23.21			
Single Light Emitting Diode (LED)	Standard	248W	831L			\$30.07					\$30.67			
Single Light Emitting Diode (LED)	Pedestal Base	248W	832T			\$49.52					\$50.66			
Single Light Emitting Diode (LED)	Pedestal Base	248W	832L			\$56.98					\$58.12			
Single High-Pressure Sodium Vapor Standard / Dusk to Dawn (046)	Standard / Dusk to Dawn (046)	400W	835			\$30.07	\$22.47	\$18.69			\$30.67	\$22.94		\$19.08
Single Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	248W	835T			\$22.61					\$23.21			
Single Light Emitting Diode (LED)	Standard / Dusk to Dawn (046)	248W	835L			\$30.07					\$30.67			
Single Light Emitting Diode (LED)	Developer Contributed	248W	836T			\$30.99					\$31.76			
Single Light Emitting Diode (LED)	Developer Contributed	248W	836L			\$38.45					\$39.22			
Double High-Pressure Sodium Vapor Pedestal Base	Pedestal Base	400W	842			\$100.76					\$102.78			
Double High-Pressure Sodium Vapor No Pole	No Pole	400W	845				\$42.12				\$43.00			
Single High-Pressure Sodium Vapor Dusk to Dawn (046)	Dusk to Dawn (046)	150W	935					\$7.57						\$7.73
Single Light Emitting Diode (LED)	35ft Fiberglass Pole	400W	894L					\$41.31			\$42.14			
TIB Capital Offset		70W				\$4.92					\$4.92			
TIB Capital Offset		107W				\$5.21					\$5.21			
TIB Capital Offset		248W				\$7.46					\$7.46			
Total														

All light codes notated with a "T" are not on the tariff sheets.

no customer count - taken out of exhibit to limit print range

Single High-Pressure Sodium Vapor Dusk to 1 AM (046)	400W	439												
Double High-Pressure Sodium Vapor Direct Burial	400W	443												
Double High-Pressure Sodium Vapor Developer Contributed	100W	446												
Single Mercury Vapor Wood Pole	4000W	644												
Double High-Pressure Sodium Vapor Standard	400W	444												
Double High-Pressure Sodium Vapor Pedestal Base	400W	442												
Single High-Pressure Sodium Vapor Pedestal Base	200W	622												
Single High-Pressure Sodium Vapor Direct Burial	200W	538												
Double High-Pressure Sodium Vapor Pedestal Base	200W	642												
Mercury Vapor Dusk to 1 AM	6500W	849												
Single High-Pressure Sodium Vapor Developer Contributed	400W	896												
Single Light Emitting Diode (LED)	70W	431L				\$15.83					\$15.54			
Single Light Emitting Diode (LED)	70W	431T				\$10.60								
Single Light Emitting Diode (LED)	107W	531L				\$22.01					\$21.61			
Single Light Emitting Diode (LED)	107W	531T				\$16.48								
Single High-Pressure Sodium Vapor Standard	400W	831				\$31.24	\$23.31				\$23.80			
Single Light Emitting Diode (LED)	248W	831T				\$33.32								
Single Light Emitting Diode (LED)	248W	831L				\$31.24								
Double Light Emitting Diode (LED)	Standard	107W	541T			\$36.51					\$37.45			
Decorative Sodium Vapor (Capital-O) Direct Burial	Granville 100W	4												

WASHINGTON Area Lights (Schedule 47)

0.00% 2.40%

Attachment 1

Fixture Type	Pole Facility	Size	Sched	# of Lights(1)		Pres. Rates		Prop. Rates	
				047	048	047	048	047	048
Sodium Vapor	Floodlight on existing standard	250W	HAH	88	2	\$25.01	\$25.01	\$25.61	\$25.61
Sodium Vapor	Kim light w/25' fiberglass pole	100W	HAI	8	2	\$32.67	\$32.67	\$33.45	\$33.45
Sodium Vapor	on existing standard	100W	HPA	268	262	\$15.51	\$15.51	\$15.88	\$15.88
Sodium Vapor	on existing standard	200W	HPB	679	318	\$22.02	\$22.02	\$22.55	\$22.55
Sodium Vapor	on existing standard	400W	HPC	90	7	\$30.42	\$30.42	\$31.15	\$31.15
Sodium Vapor	35' wood pole	200W	HPD	387	150	\$30.60	\$30.60	\$29.90	\$29.90
Sodium Vapor	35' wood pole	100W	HPE	187	117	\$22.71	\$22.71	\$23.23	\$23.23
Sodium Vapor	35' wood pole	400W	HPG	30	3	\$39.11	\$39.11	\$38.50	\$38.50
Sodium Vapor	30' steel pole	200W	HPL	32	7	\$38.41	\$38.41	\$39.33	\$39.33
Sodium Vapor	25' steel pole	200W	HPO	2		\$33.28	\$33.28	\$34.08	\$34.08
Sodium Vapor	20' fiberglass pole	100W	HPS	47	86	\$22.71	\$22.71	\$23.26	\$23.26
Sodium Vapor	30' steel pole w/2 arms	200W	HPY	12		\$65.10	\$65.10	\$66.66	\$66.66
Mercury Vapor	on existing standard	7000	MVA	67	131	\$17.83	\$17.83	\$18.26	\$18.26
Mercury Vapor	on existing standard	10000	MVB	96	133	\$21.38	\$21.38	\$21.89	\$21.89
Mercury Vapor	on existing standard	20000	MVC	163	10	\$30.40	\$30.40	\$31.13	\$31.13
Mercury Vapor	30' wood pole	7000	MVD	26	60	\$22.26	\$22.26	\$25.61	\$25.61
Mercury Vapor	30' wood pole	10000	MVE	30	28	\$25.84	\$25.84	\$29.24	\$29.24
Mercury Vapor	30' wood pole	20000	MVF	92	11	\$34.89	\$34.89	\$38.48	\$38.48
Mercury Vapor	25' steel	10000	MVH			\$32.63	\$32.63	\$33.41	\$33.41
Mercury Vapor	25' steel	20000	MVI			\$41.62	\$41.62	\$42.62	\$42.62
Mercury Vapor	30' steel	7000	MVJ			\$30.43	\$30.43	\$31.16	\$31.16
Mercury Vapor	30' steel	10000	MVK		3	\$34.02	\$34.02	\$34.84	\$34.84
Mercury Vapor	30' steel	20000	MVL	2		\$43.02	\$43.02	\$44.05	\$44.05
Mercury Vapor	Special	7000	MVV		2	\$8.92	\$8.92	\$9.13	\$9.13
none	35' wood pole	n/a	PA	46	2	\$7.18	\$7.18	\$7.35	\$7.35
LED	on existing standard	70W	HPAL	766	1,281	\$15.51	\$15.51	\$15.88	\$15.88
LED	on existing standard	107W	HPBL	652	193	\$22.02	\$22.02	\$22.55	\$22.55
LED	on existing standard	241W	HPCL	193	7	\$30.42	\$30.42	\$31.15	\$31.15
LED	20' fiberglass pole	70W	HPSL	81	291	\$22.71	\$22.71	\$23.26	\$23.26
LED	35' wood pole	70W	HPFL	541	612	\$22.71	\$22.71	\$23.23	\$23.23
LED	35' wood pole	107W	HPDL	564	96	\$30.60	\$30.60	\$29.90	\$29.90
LED	30' steel pole (pedestal base)	248W	HPJL	1		\$38.99	\$38.99	\$39.93	\$23.23
LED	25' steel pole	107W	HPOL		2	\$33.28	\$33.28	\$34.08	\$34.08
LED	30' steel pole	107W	HPLL	9	3	\$38.41	\$38.41	\$39.33	\$39.33
LED	30' steel pole w/2 arms	107W	HPYL	5		\$65.10	\$65.10	\$66.66	\$66.66
LED	Granville (16ft Dec Pole)	70W	HAGL	1		\$33.81	\$33.81	\$34.62	\$34.62
LED	Post Top (16ft Dec Pole)	70W	HAPL	4	1	\$32.25	\$32.25	\$33.02	\$33.02
LED	35 ft direct buried steel pole	70W	HAAL	7	13	\$31.90	\$31.90	\$32.67	\$32.67
LED	Floodlight on existing standard	125W	HAML	135	18	\$17.21	\$17.21	\$17.62	\$17.62
LED	Floodlight 35ft wood pole	125W	HANL	35	2	\$24.40	\$24.40	\$24.99	\$24.99
LED	70W Kim light w/25ft Fiberglass p	70W	HAIL			\$32.67	\$32.67	\$33.45	\$33.45
LED	30 ft Fiberglass direct buried	70W	HAOL	9	14	\$29.69	\$29.69	\$30.40	\$30.40
LED	on existing standard (Capital Only)	248W	HARL	20		\$20.38	\$20.38	\$20.87	\$20.87
LED	35 ft Fiberglass direct buried	107W	HAQL	19		\$32.71	\$32.71	\$33.50	\$33.50
LED	30 steel pole pedestal base	70W	HPKL	8		\$31.90	\$31.90	\$32.67	\$32.67
LED	30 steel pole pedestal base (Dev	107W	HPZL	43		\$30.60	\$30.60	\$31.33	\$31.33
LED	35' wood pole	248W	HPGL	151		\$39.11	\$39.11	\$38.50	\$38.50

Avista
 Capital Recovery Factor Calculation
 Proposed - UE- 240006

Cost of Capital				Source
Capital Component	Capital Structure	Component Cost	Weighted Cost	
Long Term Debt	51.50%	4.99%	2.57%	
Preferred Equity	0.00%	0.00%	0.00%	
Common Equity	48.50%	9.80%	4.75%	
Total	100.00%		7.32%	Schultz

Grossed-up Rate of Return				
Tax Gross-up Factor			1.329	Schultz
Weighted ROE * Tax Gross-up		1.329 * 4.75%	6.316%	
Long Term Debt			2.570%	
Preferred Equity * Tax Gross-up		1.324 * 0.000%	0.000%	
Grossed-up Rate of Return			8.886%	

Account Number	Plant in Service	Test Year Depreciation Expense	Effective Depreciation Rate	
373 - Street Lighting	\$52,246,000	\$1,384,000	2.649%	Garbarino
Revenue Conversion Factor (Before FIT)			0.952506	Schultz
Grossed-Up Depreciation Rate			2.781%	

*From Cost of Service (Garbarino)

Capital Recovery Factor 11.667%