

**EXHIBIT NO. ___(JAP-16)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**FIFTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

Puget Sound Energy
2011 Gas General Rate Case - Initial Filing
Test Year Ended December 2010
Development of Unrecovered Fixed Cost Amount (UFCA) for Rate Groups

Line No.	Month	Residential (23,53)			Firm Sales (31,41)			Interruptible Sales (85,86,87)		
		Savings Adjustment* (therms)	Fixed Cost Rate** (\$/therm)	Unrecovered Fixed Cost Amount	Savings Adjustment* (therms)	Fixed Cost Rate** (\$/therm)	Unrecovered Fixed Cost Amount	Savings Adjustment* (therms)	Fixed Cost Rate** (\$/therm)	Unrecovered Fixed Cost Amount
	(a)	(b)	(c)	(d)=(b)x(c)	(e)	(f)	(g)=(e)x(f)	(h)	(i)	(j)=(h)x(i)
1	Jan-11	232,043	\$0.3490	\$ 80,983	147,829	\$0.2590	\$ 38,288	59,584	\$0.0920	\$ 5,482
2	Feb-11	246,731	\$0.3490	\$ 86,109	161,069	\$0.2590	\$ 41,717	64,921	\$0.0920	\$ 5,973
3	Mar-11	261,418	\$0.3490	\$ 91,235	174,309	\$0.2590	\$ 45,146	70,257	\$0.0920	\$ 6,464
4	Apr-11	233,262	\$0.3740	\$ 87,240	175,943	\$0.2750	\$ 48,384	68,961	\$0.0930	\$ 6,413
5	May-11	247,949	\$0.3740	\$ 92,733	189,183	\$0.2750	\$ 52,025	74,298	\$0.0930	\$ 6,910
6	Jun-11	262,637	\$0.3740	\$ 98,226	202,422	\$0.2750	\$ 55,666	79,634	\$0.0930	\$ 7,406
7	Jul-11	277,324	\$0.3740	\$ 103,719	215,662	\$0.2750	\$ 59,307	84,970	\$0.0930	\$ 7,902
8	Aug-11	292,012	\$0.3740	\$ 109,212	228,902	\$0.2750	\$ 62,948	90,307	\$0.0930	\$ 8,399
9	Sep-11	306,699	\$0.3740	\$ 114,706	242,142	\$0.2750	\$ 66,589	95,643	\$0.0930	\$ 8,895
10	Oct-11	321,387	\$0.3740	\$ 120,199	255,382	\$0.2750	\$ 70,230	100,980	\$0.0930	\$ 9,391
11	Nov-11	336,074	\$0.3740	\$ 125,692	268,622	\$0.2750	\$ 73,871	106,316	\$0.0930	\$ 9,887
12	Dec-11	350,762	\$0.3740	\$ 131,185	281,862	\$0.2750	\$ 77,512	111,653	\$0.0930	\$ 10,384
13	Total			\$ 1,241,239			\$ 691,684			\$ 93,505

* See Exhibit No. JAP-12

** See Exhibit No. JAP-14