

**EXHIBIT NO. ___(JAP-15)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**FOURTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

Puget Sound Energy
2011 Electric General Rate Case - Initial Filing
Test Year Ended December 2010
Development of Unrecovered Fixed Cost Amount (UFCA) for Rate Groups

Line No.	Month	Schedule 7			Schedules 24, 25, 26, 29, 31, 35, 43 & 57*			Schedules 40, 46, 49, 448, 449, 458 & 459		
		Savings Adjustment** (kWh)	Fixed Cost Rate*** (¢/kWh)	Unrecovered Fixed Cost Amount	Savings Adjustment** (kWh)	Fixed Cost Rate*** (¢/kWh)	Unrecovered Fixed Cost Amount	Savings Adjustment** (kWh)	Fixed Cost Rate*** (¢/kWh)	Unrecovered Fixed Cost Amount
	(a)	(b)	(c)	(d)=(b)x(c)/100	(e)	(f)	(g)=(e)x(f)/100	(h)	(i)	(j)=(h)x(i)/100
1	Jan-11	10,786,264	2.2665	\$ 244,471	14,309,592	2.0909	\$ 299,199	1,049,163	0.4235	\$ 4,443
2	Feb-11	11,823,487	2.2665	\$ 267,979	15,516,640	2.0909	\$ 324,437	1,137,662	0.4235	\$ 4,818
3	Mar-11	12,860,711	2.2665	\$ 291,488	16,723,688	2.0909	\$ 349,676	1,226,162	0.4235	\$ 5,193
4	Apr-11	13,897,935	2.2665	\$ 314,997	17,930,736	2.0909	\$ 374,914	1,314,661	0.4235	\$ 5,568
5	May-11	14,935,158	2.2665	\$ 338,505	19,137,783	2.0909	\$ 400,152	1,403,160	0.4235	\$ 5,942
6	Jun-11	15,972,382	2.2665	\$ 362,014	20,344,831	2.0909	\$ 425,390	1,491,660	0.4235	\$ 6,317
7	Jul-11	17,009,605	2.2665	\$ 385,523	21,551,879	2.0909	\$ 450,628	1,580,159	0.4235	\$ 6,692
8	Aug-11	18,046,829	2.2665	\$ 409,031	22,758,927	2.0909	\$ 475,866	1,668,658	0.4235	\$ 7,067
9	Sep-11	19,084,053	2.2665	\$ 432,540	23,965,975	2.0909	\$ 501,105	1,757,158	0.4235	\$ 7,442
10	Oct-11	20,121,276	2.2665	\$ 456,049	25,173,023	2.0909	\$ 526,343	1,845,657	0.4235	\$ 7,816
11	Nov-11	21,158,500	2.2665	\$ 479,557	26,380,071	2.0909	\$ 551,581	1,934,156	0.4235	\$ 8,191
12	Dec-11	22,195,723	2.2665	\$ 503,066	27,587,118	2.0909	\$ 576,819	2,022,656	0.4235	\$ 8,566
13	Total			\$ 4,485,220			\$ 5,256,110			\$ 78,055

* Includes equivalent schedules, such as Residential and Farm Schedules.

** See Exhibit No. JAP-11

*** See Exhibit No. JAP-13